#### 2025-2026 ECASD PROPOSED 10-YEAR CAPITAL IMPROVEMENT FORECAST

#### SUMMARY FOR ALL BUILDINGS

				OPERATION	AL BUDGET										
SCHOOL TOTAL	WORK SHEET	2025-	-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	BOND	NOT SCHEDULED	TOTALS
	011221	NEEDS	SCHEDULE	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	BOND	NOT SCHEDULED	
C.V. Montessori	CVM	158,000	158,000	93,200	414,700	332,800	315,100	182,800	224,054	492,300	161,400	335,000	-	258,825	2,810,179
Flynn	FLN	-	-	28,850	14,800	450,000	14,400	40,300	691,000	14,000	33,800	19,000	-	2,000	1,308,150
Lakeshore	LAK	49,000	49,000	80,700	306,400	485,900	730,900	672,500	666,200	598,700	493,300	416,000	-	21,200	4,471,800
Locust Lane	LLN	-	-	135,480	106,300	83,000	218,700	5,000	14,100	328,000	249,120	-	-	14,600	1,154,300
Longfellow	LON	-	-	466,550	164,000	24,000	22,000	29,200	24,000	71,800	24,300	46,000	-	107,350	979,200
Manz	MNZ	160,000	160,000	180,300	85,100	86,900	174,600	230,257	28,257	30,257	128,400	128,000	-	82,729	1,154,800
Meadowview	MDV	555,778	555,778	6,500	80,000	115,678	6,000	902,000	89,000	736,800	186,900	2,000	-	1,116,000	3,240,878
Northwoods	NWD	-	-	145,000	75,800	-	-	69,000	-	445,700	367,500	14,000	-	2,000	1,119,000
Prairie Ridge	PRR	-	-	-	109,200	314,700	110,200	-	16,100	121,400	132,500	274,000	-	2,000,000	3,078,100
Putnam Heights	PUT	200,000	200,000		250,000	242,700	21,200	131,200	-	516,300	45,300	1,445,400	-	-	2,652,100
Robbins	ROB	-	-	30,200	123,400	3,000	2,000	3,000	2,000	-	203,000	180,000	-	3,500	550,100
Roosevelt	ROO	425,000	425,000	217,100	604,400	845,900	529,000	164,700	39,150	321,800	272,300	-	-	84,600	3,078,950
Sam Davey	DAV	648,634	648,634	397,325	77,100	56,250	7,000	9,350	13,000	16,200	38,000	646,300	-	352,055	1,612,580
Sherman	SHR	200,000	200,000	130,000	130,000	182,400	303,500	1,069,900	154,800	107,700	1,066,300	588,000	-	-	3,732,600
DeLong	DMS	206,800	206,800	135,000	350,000	338,100	387,500	400,000	600,000	980,000	1,722,728	-	-	79,360	4,992,688
Northstar	NMS	181,186	181,186	267,000	40,800	130,100	28,264	20,278	-	20,600	90,320	1,030,000	-	5,303,000	6,930,362
South	SMS	10,759,759	10,759,759	17,800	-	23,500	146,000	305,000	58,000	70,700	389,600	-	-	1,249,400	2,260,000
Memorial	MHS	10,766,400	10,776,400	496,000	993,300	1,147,180	2,801,800	1,704,300	708,160	977,100	1,049,300	1,862,000	-	1,079,000	12,808,140
North	NHS	7,883,540	7,883,540	1,335,840	1,108,880	247,000	35,040	609,400	317,642	279,230	793,590	188,700	-	1,638,600	6,553,922
McKinley	MCK	-	-	40,000	1,200	-	-	-	60,000	-	57,000	-	-	2,000	160,200
District Office	ADM	400,000	400,000	254,579	619,667	51,667	17,000	15,000	292,000	15,000	2,000	15,000	-	101,000	1,382,913
Service Center	SCW	-	-	88,000	89,000	-	-	-	-	-	-	-	-	123,400	300,400
District Wide	D-W	4,390,123	4,390,123	40,320	40,320	40,320	40,320	-	-	-	-	-	-	(3,369,403)	(3,208,123)
Total operational needs		36,984,220	36,994,220	4,585,744	5,784,367	5,201,094.7	5,910,524.0	6,563,185.0	3,997,463.0	6,143,587.0	7,506,658.0	7,189,400.0	-	10,251,216	63,123,239
(Unfunded)/Contingency *		(35,184,220)	(35,194,220)	(2,785,744)	(3,984,367)	(3,401,095)	(4,110,524)	(4,763,185)	(2,197,463)	(4,343,587)	(5,706,658)	(5,389,400)		(10,251,216)	(82,117,459)
Total: Operational Budget		\$1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	-		

 $^{\star}\!assuming$  funding at \$1,800,000 annually, inflated to reflect changes in the construction cost index.

NOTE: The following costs are construction costs. For project costs, a multiplier must be added to the figures.

2025-2026 ECASI	PROPOSED 10-YEAR	CAPITAL	IMPROV	EMENT FO	DRECAST												
CHIPPEWA V/ MONTESSOR				SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS	NTERIOR	AC	ASB C CI E	Americans w Asbestos rel Curriculum Capital Impro Energy Food Service	ated ovement	s Act						LC-R L PM F SP ED S	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Fechnology
	10/13/2010 X						-+	FL	UNDING SO	OURCE				**		referendum to exce	rces may come from ed revenue limits or
		TOTAL			PERATION	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-			referendum for long	*
	ROJECT DETAIL	COST	2025 NEEDS	SCHEDULE	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	Add on to storage shed	50,000	NEEDS	SCHEDULE						50,000					0	LC-R	
	Sand/seal deck	20,900			20,900					00,000					, i i i i i i i i i i i i i i i i i i i		ATSR
	Replace parkinglot	135,000											135,000				
	Replace blacktop	000.000											000.000				
	playground Fix door 6 canopy	200,000 50,000										50,000	200,000		1	-	
	Tuckpoint old section	174,054								174,054		00,000			0		ATSR
	Replace carpet in 1994																
	classrooms 1	25,300						25,300								LC-R	ATSR
	Paint Gym	7,200						04.000			7,200						1705
	Replace kitchen floor Re-key old section 1	24,800 3,600						24,800								LC-R LC-R	ATSR
	ADA locksets	35,600													35,600		
	Replace Carpet in 3rd floor hallway including asbestos abatement	68,000	68,000	68,000			44,800								00,000		ATSR
	Replace Restroom Partitions in New Section Boys RR	6,000	00,000	000,000			44,000								6,000		AIGN
	New classroom doors &	0,000													0,000		
	hardware in old section						159,500								0	LC-R	ATSR
	Finish abatement of floor																
Floor abatement and	tile and mastic on first 1 and second floors	40.000			40.000											ACD	
replacement	Recover/replacement	40,000			40,000										U	ASB	
\$152,425	flooring of abated areas - 1 1st & 2nd floors	22,425													22,425	LC-R	
	Complete abatement of carpet over vinyl asbestos floor tile and 1 mastic on third floor																
	hallway	58,000	58,000	58,000											0	ASB	
	Recover/replacement																
	flooring of abated areas - 1 third floor	32,000	32,000	32,000												LC-R	
	Replace Ground Floor	52,000	32,000	52,000											0		
	Floor & Carpet in Rm																
	155, 170, 180, 190	25,300						25,300									ATSR
	Replace Ground Floor Floor & Carpet in Rm 165, 240, 260	102,800						102,800									ATSR
	Replace 2nd & 3rd Floor Classroom Floors & Carpet	134,700				134,700											ATSR
	Remodel Staff Restrooms 337, 343, 473	39,900				134,700		39,900									ATSR
<b>*</b> + • • • • • • •	Ducts & diffusers to																
\$183,600	classrooms Insulate duct work	93,600 90,000										90,000			93,600		
	Replace Boilers	90,000 280,000				280,000						90,000			0	+	ATSR
	Replace AHU-1 coils	128,500				200,000	128,500									ŀ	ATSR
	Increase releif fan						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
	capacity in AHU's	97,000						97,000									ATSR
	New electrical service X	50,000													50,000		
	Occupancy sensors X	5,600													5,600		

				1													
ONTESSORI (CH	Requested By: uildings and Grounds 1 Site 2			SITE BUILDING EI BUILDING IN PLUMBING HEATING/VE ELECTRICAI	ITERIOR	AC	ASB C CI E	Americans wi Asbestos rela Curriculum Capital Impro Energy Food Service	ated vement	Act						LC-R Li PM P SP ED S	ealth & Safety fe Cycle - Replace rev. Maintenance pecial Ed echnology
	10/13/2010 X			SYSTEMS												*Other Funding Sour	cos mov como from
				0			-	FU	INDING SO	URCE				*4		referendum to excee	d revenue limits or
				0		AL BUDGE							0004	^(	1	referendum for long-	term borrowing
PROJEC	ст	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
Ligh	nting control system X	12,000													12,000		
	Receptacles X	30,000													30,000		
	lace 100A, 60A, 30A 3-phase panels	32,300			32,300										0		ATSR
	place Main 800A 3-	32,300			32,300										0		AIGK
pl	hase Panel (MP)	121,400							121,400								ATSR
	olace 200A 3-phase otor Control Center (MCC1)	16,100							16,100								ATSR
Rep	blace 400A, 200A 3-	10,100							10,100								Alon
	phase Panel	45,300							45,300								ATSR
F	Replace Interior Flourescent Light Fixtures w/ LED	363,700									363,700						ATSR
Re	place Exterior HID Lighting w/ LED	19,400										19,400					ATSR
Tecl	Access Control for chnology Equip. Rm	2,000										2,000					
Re	eplace Fire Alarm System	121,400									121,400					life expectance	ATSR

2025-2026 ECASE	PROPOSED 10-YEAR	CAPITAL	IMPROV	EMENT FO	ORECAST												
FLYNN ELEME	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			ELECTRICA	NTERIOR	AC	ASB C CI	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ovement	Act						LC-R PM SP ED	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Technology
	10/13/2010 X			SYSTEMS				FI	JNDING SO	URCE						*Other Funding Se	ources may come from
				0	PERATION	AL BUDGE	ET			UNUL				*(	OTHER	referendum to exc referendum for lor	eed revenue limits or ng-term borrowing
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED		NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Resurface playground Crack Filling	98,000			2.000		98,000 2.000		2.000		2.000		2.000		?		
	Add/improve ADA X Detectable Surface	4,800			2,000		2,000		2,000		2,000	4,800	2,000		0	sidewalk	5 @ \$800 ea
	Repair eroded soil by playground area	1,250			1,250											ATSR	
	Caulk bldg/pvmnt expansion joint	3,600				3,600										ATSR	
	Add Conc @ Frnt X Entrance X	1.440				0,000									1,440		Users/students cutting corner - stone
	Replace Roof out of warranty	624,000								624,000							13 sq ft. price high due to supply issues
	Replace dock entry door (not frame) 48"																
	Break room, replace sheet vinyl flooring	5,600				5,600									0	ATSR	
	Sand and Reline Gym Floor	11.000				0,000						11.000			0		
	Replace Carpet in Rooms 179,181,125,127	28,000							28,000			,					
	Remove/Replace vinyl sheet flooring. 186,182,180,176,174,170,12 7Replace carpet in 3rd Grade class rooms and 1 4th grade room	63,000								63,000					0		\$10 Sq/ft
	Elctrostatic paint ruting lockers or replace																
	Replace Carpet in Kindergarten Rooms with tile and carpet. Rm# 190,192,194	25,600			25,600										0		
	Replace Sheet vinyl flooring in office area with LVT flooring	5,600				5,600									0		
	Replace Entry 2A Door and Frame														0		
	Mezzanine lift Lower sink in Art Room to accomidate children	5,000 4,000								4,000			5,000		0		
	Gang sinks change valves	12,000								4,000	12,000				0		

2025-2026 ECASD	PROPOSED 10-YEAF	R CAPITAL	IMPROV	EMENT FO	ORECAST	Ē.											
FLYNN ELEME		CAPITAL	IMPROVI	SITE BUILDING E BUILDING IN PLUMBING	NVELOPE NTERIOR		ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement							LC-R L PM F SP ED S T 1	lealth & Safety ife Cycle - Replace rev. Maintenance Special Ed echnology rces may come from
				0	PERATION	IAL BUDGE	T	F.		URCE				*(	OTHER	referendum to excee	ed revenue limits or
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	ľ	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Sound/Noise issues with AHU-2 1	14,400						14,400							0		
	Replace chiller	350,000					350,000										
	Add re-heat coil to VAV near classroom 152	4,800							4,800						0		
	Upgrade exterior lighting control panel 1	18,000										18,000			0	CI	
	Add occupancy sensors X	5,500							5,500						0		
	Add lighting control X system	12,000											12,000		0		
	Add Access Control for Technology Equip. Rm	2,000													2,000		
	I														0		
TOTALS		1,201,590		0	28,850	14,800	450,000	14,400	40,300	691,000	14,000	33,800	19,000	0	2,000		
NOTE: The following costs are	construction costs. For project costs,	a multiplier must be	e added to the fi	gures.													

2025-2026 ECASD	PROPOSED 10-YEAR	CAPITAL	IMPROV	EMENT FO	ORECAST												
LAKESHORE E	ELEMENTARY			SITE				Amorioonow	ith Disabilities	Act						L00	Health & Safety
				BUILDING E				Americans w Asbestos rela		ACL							Life Cycle - Replace
				BUILDING E				Curriculum	aleu								Prev. Maintenance
	Requested By:			PLUMBING	TERIOR			Capital Impro	ovement								Special Ed
	Buildings and Grounds 1			HEATING/VE	ENTILATION/	AC	E	Energy									Technology
	Site 2			ELECTRICA	L		FS	Food Service	)								
	10/13/2010 X			SYSTEMS													
								FL	INDING SC	URCE							ources may come from ceed revenue limits or
				0	PERATION	AL BUDGE	T							*(	OTHER	referendum for lo	ng-term borrowing
		TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		
PR	OJECT	COST	2025	-2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Flip fencing on 8th st																
	playground to inside of 1																
	pole Add/improve ADA														0	CI	Detectable surface
	Detectable Surface X	9,600											9,600		0		are not to ADA
	Install Disu Equipment												.,				maintenance issue -
	Install Play Equipment X Mulch Edge Containment																bark mulch
	÷	1,000													1,000		migrating into lawn -
	Replace Concrete Curb/Gutter East Parking 1																Gutter pan cracked
	Lot, West Curb Entry 8 &																& spalling - 75' x
	Main Entry	4,500			4,500										0		\$57/lf = \$4,275
	Replacing parking lot and																
	bus lane	325,000										325,000					
	Classroom flooring -																
	remove carpet and 1 replace with tile	45,900					15,300	15,300	15,300						0	LC-R	
	Replace Nurse Office	45,900					15,500	15,300	15,300						0	LU-R	
	Flooring & Office Hallway 1	5,000			5,000										0		
	Replace Gym/Cafeteria																
	Floor 1	89,100									89,100						ATSR
	Replace Kitchen/Serving 1	20,100						20,100							0		ATSR
	Line Epoxy Floor Replace Kitchen &	20,100						20,100							U		AISK
	Serving Line Ceiling 1	10,000						10,000									ATSR
	Replace Gym/Cafeteria																
	Divider Wall	306,400				306,400											ATSR
Quote per Marshfield Book & Stationary	Replace In-Wall Cafeteria																
4/25/24	Tables 1	76,100								76,100							
4/20/24	Upgrade AC in Kitchen to	70,100								10,100							
	larger unit																
	Replace Boilers	325,000					325,000										ATSR
	Replace Boiler Circulating Pumps	145,600					145,600										ATSR
	Replace Chiller	145,600					145,000										AISK
	Circulating Pumps	242,600						242,600									ATSR
	Replace CU-1 DX/Split	29,200						29,200									ATSR
	Replace CU-2 DX/Split	7,700						7,700									ATSR
	Replace HRU-1	168,300							400 50-			168,300					ATSR
	Replace AHU-1 Replace AHU-2	422,500 61,700						61,700	422,500		61,700						ATSR ATSR
	Replace AHU-2	67,700						61,700			67,700						ATSR
	Replace AHU-4	194,400						01,100		194,400	01,100					1	ATSR
	Replace AHU-5	290,600								290,600							ATSR
	Replace Gravity Releif																
	Hoods w/ Fans for More																
	Capacity Replace VAV Boxes &	266,900									266,900						ATSR
	HW Coils for AHU-1	113,300							113,300								ATSR
	Replace VAV Boxes &	110,000							110,000								Alon
	HW Coils for AHU-2	113,300									113,300						ATSR
	Replace VAV Boxes &																
	HW Coils for AHU-5	105,100		1						105,100							ATSR

AKESHORE I	ELEMENTARY			ISITE				Amoricane	ith Disabilities	Act							lealth & Safety
	Requested By: Buildings and Grounds 1			Building Ei Building In Plumbing	ITERIOR	AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement	SACL						LC-R L PM P SP ED S	ife Cycle - Replac Prev. Maintenance Special Ed Fechnology
	Site 2 10/13/2010 X			SYSTEMS	L		Fð	FOOD Service	)								
	10/10/2010 /							Fl	JNDING SC	URCE						referendum to excee	
				0	PERATION			1		1				*	OTHER	referendum for long-	term borrowing
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	ClassRm 140 - Remove Unit Vent & Replace w/ Fan Coil or Use Space for AHU	48,500						48.500									ATSR
	Rm 132, 136 (Kitchen)Remove Unit Vent & Replace w/ Fan Coil or Use Space for							40,300									
	AHU	49,000	49,000	49,000													ATSR
	Mezzanine Water Heater Circulating Pumps	38.800			38,800												ATSR
	Replace Water Heater	32,400			32,400												ATSR
Andv?	Electrical upgrades 1	12,000			02,100										12,000		
,	Add occupancy sensors X	6,200													6,200		
	Replace 1200A, 208V, 3-																
	Phase Main Panel	121,400						121,400									ATSR
	Replace 200A, 208V, 3- Phase Motor Control Panel	16,100						16,100									ATSR
	Replace 400A, 208V, 3-																
	Phase Panel	6,500						6,500									ATSR
	Replace 200A, 208V, 3- Phase Panel	84,100						84,100									ATSR
	Replace Fire Alarm	64,100						04,100									AISK
	System w/ Voice																
	Evacuation System	121,400							121,400								ATSR
	Replace/Retrofitt																
	Fluorescent Fitures &																
	Emergency Lighting w/ LED	406,400											406,400				ATSR
	Add Access Control for	400,400											400,400				Alon
	door 6 (Gym)																
Can this equipment be																	
noved to closet in room 120 IT?	Add Access Control for Technology Equip. Rm	2,000													2,000		
DTALS	construction costs. For project costs, a	4,391,400			80,700	306,400	485,900	730,900	672,500	666,200	598,700	493,300	416,000	c	21,200		

2025-2026 ECASD	PROPOSED 10-YEAR		IMPROV	EMENT FO	ORECAST	Γ											
LOCUST LANE	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS	ITERIOR	AC	ASB C CI E	Americans w Asbestos rel Curriculum Capital Impre Energy Food Service	ovement	s Act						LC-F PN SP ED	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Technology
								FU	JNDING SC	URCE						referendum to ex	ources may come from ceed revenue limits or
Г				0	PERATION									*	OTHER	referendum for lo	ng-term borrowing
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Replace Parking lot	240,000										240,000					
	Repair Sidewalk concrete sections along Potter 1 Street	25,000			25,000											ATSR	
	Develop playground - remove dead trees	18,000					18,000								0	СІ	
	Replace Conc X Curb/Gutter	7,680			7,680										0		Gutter pan cracked & spalling - (425lf x
	Add/improve ADA X Detectable Surface	6,720										6,720			0		Detectable surface are not to ADA
	Replace Exterior Doors (Gym)	5,900				5,900										ATSR	
	Install Play Equip Mulch Edge Containment X	6,600													6,600		maintenance issue - bark mulch migrating into lawn -
	Demo old warming house	20,000					20,000										
	Tuckpoint 1 Add exterior vestibule at	12,000			12,000										0	PM	
	door #4, replace doors 4B, Boiler room door & Storage Shed doors	50,000				50,000										СІ	
	Storage Shed doors	50,000				50,000									0		
	Paint Gym /halls 1														0	PM	
	Replace Flooring - Carpet/Tile Kind/1st Grade																
	Gym Floor- Replace rubber with wood.	78,000									78,000						
	New controls for gym baskets 1	2,400										2,400			0	LC-R, ADA	
	Provide access ladder to 1 mezzanine above kitchen	5,000							5,000						0	СІ	
	Relocate water meter to boiler room	6,000													6,000	CI, ASB	
	Replace Galvanized Piping	218,700						218,700								ATSR	

LOCUSTLAN	E ELEMENTARY Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS		AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement	Act						LC-R L PM F SP ED S	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Fechnology
								FL	INDING SC	URCE							irces may come from
				0	PERATION	AL BUDGE	т							*(	OTHER	referendum to excee referendum for long	
PR	ROJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Install Cooling access to Kitchen/Multi-Purpose																
	Replace Exhaust Fans	90,800			90,800											ATSR	referendum
	replace control system	250,000									250,000						
	Add outlets in rms 220,230,240 2	1,800								1,800					0	CI	
	Upgrade media lighting X	7,000				50.100				7,000					0	1705	
		50,400				50,400										ATSR	
	Add occupancy sensors X	5,300								5,300					0		
	Upgrade exterior lighting to LED	45,000					45,000								0		
	Add parking lot security light														0		
	Add Access Control for Technology Equip. Rm	2,000													2,000		
	e construction costs. For project costs, a	1,154,300		0	135,480	106,300	83,000	218,700	5,000	14,100	328,000	249,120	0	0	14,600		

ONGFELLOV	V ELEMENTARY	1		SITE		1	۸۵۸	Americans w	ith Disphilition	Act						Цре	Health & Safety
	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			BUILDING E BUILDING IN PLUMBING	ITERIOR	AC	ASB C CI E	Americans w Asbestos rel Curriculum Capital Impro Energy Food Service	ated ovement	Act						LC-R PM SP ED	ife Cycle - Replac Prev. Maintenance Special Ed Fechnology
	10/13/2010 X			STOTEMS				Fl	JNDING SC	URCE						*Other Funding Sol	rces may come from ed revenue limits or
				0	PERATION	AL BUDGE	Т							*(	OTHER	referendum for long	-term borrowing
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Address HC Parking @ 2 Frnt of School 2	0													0		
	Address need for 2 additional staff parking	0													0		
	Remove bituminous & 2 add additional fields	0													0		
	Stripping X	2,000									2,000				0		
	Replace Bituminous @ X Door #3	5,100													5,100		
	Replace concrete front steps & sidewalk @ Door #6	24,000				24,000									0		500 sqft x 6 = 30
	Replace entry #1 doors/frame	18,000							18,000						0		•
	Install exterior overhead																
	dock door on East face of dock.																
	Replace entry #4 doors/frame	10,000						10,000							0		
	Replace Entry #1 steps due to deterioration	5,400									5,400						
	Replace entry #5	40.000								40.000							
	doors/frame Tuckpoint & seal 1	10,000 24.000		1 1	12,000			12,000		10,000					0	PM	
	Remove Unit Vents and	24,000			12,000			12,000							0	1 101	
Classrooms	insulate 1 Remove 1st & 2nd Floor	5,100													5,100	CI	
	main hallway																
	epoxy/Replace w/ Maintenace Free LVP		2														
245,250,255	Refinish Wood Floor 1	31,000											31,000		0	LC-R	
	Abate chalkboards and 1	5 400													5 400	105	
	mastic Repair walls and install	5,400													5,400		
\$59,500	magnetic white boards Glazed tile replacement	18,000													18,000	LC-R	
	in stairwells	24,000													24,000	REPAIR	
	Flooring (1948 Section)	55,400			55,400										0	ATSR	
Upgrade 1980's classroom areas	Cabinetry for classrooms - 1 1980 wing	18,000										18,000			0	CI	
	Abate flooring in 1980 wing 1	24,300			24,300										0	ASB	
	Remove unit ventilators in 1980 addition and 1				2.,000											_	
	insulate behind chase Recover/replace flooring	11,200							11,200						0	E	
\$91,750	in 1980 wing classrooms 1 and corridor	38,250		ļ	38,250										0	ASB, LC-R	
	Storage units for gym storage room 2	3,750													3,750	CI	
	Install drop ceiling in room 290														0		

2025-2026 ECASD	PROPOSED 10-YEAR	R CAPITAL	IMPROV	EMENT F	ORECAS	Г											
LONGFELLOV	V ELEMENTARY			ISITE		r		Americans w	ith Disabilities	s Act						H&S F	lealth & Safety
	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICAI SYSTEMS	ITERIOR	AC	ASB C CI E	Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement							LC-R L PM F SP ED S	ife Cycle - Replace rev. Maintenance pecial Ed echnology
	10/13/2010 X			STOTEMO				FI	JNDING SO	URCE						*Other Funding Sou	ces may come from
				0	PERATION	AL BUDGE	т							*	OTHER	referendum to excee referendum for long	ed revenue limits or
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	·	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Provide code compliant X stair railings	32,000													0		
	Replace Media Center carpet 1	9,400									9,400				02,000		
	Add pressure relief dampers to air handling 1	6,000			6,000										0	CI	
	system Replace Boilers	330,600			330,600										0	ATSR	
	Heat problem in air handling room	24,000			000,000		24,000								0	CI	
	Replace water heater Convert to newer style of 1	15,000											15,000			CI	
	hot water actuators Gymnasium not air conditioned	55,000									55,000				0	CI	
	Upgrade Fire Alarm 1	140,000				140,000									0		
	Add occupancy sensors X	6,300										6,300			0		
	Add receptacles X Add lighting control system X	12,000 14,000								14.000					12,000		
	Add Access Control for Technology Equip. Rm	2,000								.,					2,000		
TOTALS	construction costs. For project costs, a	979,200		0	466,550	164,000	24,000	22,000	29,200	24,000	71,800	24,300	46,000		107,350		

IANZ ELEME	Requested By: Buildings and Grounds 1 Site 2			ELECTRICA	ITERIOR	AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement	Act						LC-R PM SP ED	Health & Safety Life Cycle - Repla Prev. Maintenanc Special Ed Technology
	10/13/2010 X			SYSTEMS	PERATION	AL BUDGE	т	FL	INDING SC	URCE				*(	OTHER	*Other Funding So referendum to exo referendum for lor	ources may come from eed revenue limits or
PF	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED		NOTES
PROJECT/COST	DETAIL Add/improve ADA Detectable Surface	9,600	NEEDS	SCHEDULE				9,600							0		Detectable surface are not to ADA
	Concrete Apron	66,500				66,500		3,000							0	ATSR	
	Garage door opener to shed.	00,000				00,000	2,500										
	Replace playground paving	150,000						150,000									
	Parking lot replacement	100,000			100,000											100000	
	Crack Filling	8,000					2,000		2,000		2,000		2,000				
	Replace Conc Curb/Gutter to east and west of secure entrance	45,800			45,800										0		
	Replace windows on west end	160,000	160,000	160,000												Referendum	
	Abate floor tile in 11 1960's classrooms Rm# 340 & 330 1	33,000			5,000	5,000	5,000	5,000							13.000	ASB, LC-R	
	Replace Gym Floor (Wood)	78,000	?			-,	-,	-,				78,000			0	,	
	Repalce tile in 11 1960's classrooms	78,000			10,000	10,000	10,000	10,000							38,000		
	Remove carpet in Rooms 115, 120,125,130,135, 160,180, (185IMC) and																
	replace with tile and carpet Abate pipe insulation and	98,900							28,257	28,257	28,257				14,129		
	fittings in plumbing chases at toilet rooms 1	3,600				3,600									0	ASB	
	replace control system cp 11 circ pump	200,000			9,300				200,000						0	ATSR	
	Install alternative fuel	9,300			9,300											AION	
	tank Replace boiler water																
	pumps           Electrical service           upgrade - old section         1	67,400 50,400					67,400					50,400			0	ATSR CI	
	Upgrade elec service X	126,000										50,400	126,000		0		
	Add occupancy sensors X Upgrade exterior wall	5,600													5,600		
Andy?	packs to LED and tie into BAS for control instead of photo cells	10,200			10,200												
· · · · · · · · · · · · · · · · · · ·	Add lighting control system X	12,000													12,000		
TALS	construction costs. For project costs,	1,312,300			180,300	85,100	86,900	174,600	230,257	28,257	30,257	128,400	128,000	0	82,729		

	PROPOSED 10-YEAR	CAPITAL	IMPROVE		JRECASI												
MEADOWVIEV	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS	NTERIOR	AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ovement	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Replac Prev. Maintenance Special Ed Technology
								FU	JNDING SO	URCE				-		*Other Funding So	ources may come from eed revenue limits or
				0	PERATION	IAL BUDGE	т							*(	OTHER	referendum for lor	g-term borrowing
		TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		
	OJECT	COST		-2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Replace playground	100,000									100,000						
	replace parkinglot	89,000								89,000							
	Crack Filling Add/improve ADA				2,000		2,000		2,000		2,000		2,000				Detectable surface
	Detectable Surface X	9,600													9,600		are not to ADA
	Sidewalk replacement outside Door #3 sections between south corner of shed to city sidewalk	-,													0		
	Install Play Equip Mulch Edge Containment, including sandbox timber replacement	7,000				7,000									0		maintenance issue bark mulch migrating into lawn 475x\$10lf
	Replace east parking lot curb/gutter 2	15,000				15,000									0		
Brian O Brian	Tuck Point SW corner near playground gate and NE corner	13,000				13,000									0		
Bhan o Bhan	Replace storage building man-door 1	6,000				6,000									0	LC-R	
	Remove kindergarten reading pits 1	58,513	58,513	58,513											0	referendum	
	Replace Gym Divider Door	163,000	163,000	163,000											0	Referendum	
	Repair Interior Door #7	103,000	103,000	103,000											0	Referendum	
	center mullion	500													500		
	Replace ceiling tiles &																
	grid w/ 2x2 Girls bathroom 189,	89,900					89,900									ATSR	
	replcae partitions	4,100					4,100								4.100	ATSR	
	Replace Cafeteria Tables						,								,		
	& Benches	25,000	25,000	25,000		17.0									0	100 50	
	Remodel kitchen 1 Replace Gym floor with	47,900				47,000							-		900	LC-R, FS	
	synthetic gym floor	199,265	199,265	199,265												Referendum	
	Repair pitting terrazzo - door 7 (thin pitting) X	6,000	,200	,200				6,000							0		
	Replace domestic water heater 2	20.000						0,000							20,000		
	Replace gang sinks	20,000													20,000		
	outside of Gym 2					5,000									-5,000		
	Add earling in 16% buy 0			<u> </u>							<u> </u>					ATSR	
	Add cooling in Kitchen & Gym	110,000	110,000	110,000												ATSR?	referendum intere
	Replace AHU 6 & 7	19,678	,	,			19,678									ATSR	
	Replace AHU's																
	2,3,4,5,8,9	634,800									634,800		1			ATSR	

MEADOWVIEV	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICAI SYSTEMS		AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ovement	Act						LC-R Li PM P SP ED S	lealth & Safety ife Cycle - Replace rev. Maintenance pecial Ed echnology
								FL	INDING SO	URCE						*Other Funding Sour referendum to excee	
				0	PERATION									*0	OTHER	referendum for long-	term borrowing
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Add locker corridor fire detectors	3,500													3,500		
	Replace Electrical Panels 2030	186,900										186,900			186,900	ATSR	
	Look at adding additional exterior light at Entry #7 for camera light/vandalism on playground				4,500										-4,500		
	Add Access Control for Technology Equip. Rm X	0													0		
	Replace roof no longer in warranty	900,000							900,000						900,000	Life cycle	
OTALS	construction costs. For project costs, a	2,506,656			6,500	80,000	115,678	6,000	902,000	89,000	736,800	186,900	2,000	0	1,116,000		

ORTHWOOD	S ELEMENTARY									• •							
	Requested By:			SITE BUILDING E BUILDING IN PLUMBING			ASB C	Americans w Asbestos rel Curriculum Capital Impro	ated	s Act						LC-R I PM F	Health & Safety Life Cycle - Repla Prev. Maintenanc Special Ed
	Buildings and Grounds 1 Site 2			ELECTRICA	ENTILATION// L	AC	E FS	Energy Food Service	9							Т.	Fechnology
	10/13/2010 X			SYSTEMS												*Other Funding Sou	roop may some fro
				0			- <b>-</b>	FL	JNDING SC	URCE				*4		referendum to exce	ed revenue limits or
				0	PERATION									*(	DTHER	referendum for long	-term borrowing
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													teferendum
	Replace parking lot	225,000										222,500				ATSR	
	Paint gym and cafeteria 1														0	PM	
	Repair/refinish 1 relocatable walls	430,700									430,700				0	ATSR	
	Create handicap bathroom in classroom	90,000			90,000												
	Make Lounge ADA 1 accessible														0	ADA	
	Convert office to VAV system 1	24,000							24,000						0	CI	
	Replace Circ Pumps	75,800				75,800										ATSR	
	Replace Windows 1	145,000										145,000			0	CI	
	Doors #7 & 7A - Replace frames																
	Add Water heater to	10.000			10.000												
	suppliment kitchen Replace water heater	40,000 15.000			40,000						15,000				0		
	Add occupancy sensors X	15,000			15,000						15,000				0		
	Convert exterior lighting to LED	45.000							45.000						0		
	Add lighting control X system	14,000											14,000		0		
	Add Access Control for Technology Equip. Rm	2,000													2,000		
TALS		881,500	0	0	145,000	75,800	0	o	69,000	0	445,700	367,500	14,000	0	2,000		

RAIRIE RIDGE	E EARLY LEARNI	NG		SITE BUILDING E BUILDING II PLUMBING	NTERIOR		ASB C	Americans w Asbestos rela Curriculum Capital Impro	ated	s Act						LC-R PM	Health & Safety Life Cycle - Repla Prev. Maintenand Special Ed
	Buildings and Grounds 1 Site 2 X			HEATING/VI ELECTRICA SYSTEMS	ENTILATION	AC		Energy Food Service	)								Technology
				0	PERATION	IAL BUDGE	т	FL	JNDING SC	URCE				*(	OTHER	referendum to exc	ources may come fro ceed revenue limits o ng-term borrowing
PRC	DJECT	TOTAL COST	202	5-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED		NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Add head start classrooms/etc. for new federal program 1																
	requirements Repair Concrete	2,000,000													2,000,000		
	Sidewalks & Gutters	82,500				82,500											ATSR
	Add insulation to building 1 Repair & Repaint Rusty Window Lintels	26,700				26,700											ATSR
	Replace Doors & Frames	26,700				26,700											ATSK
	w/ Aluminum at Entries 4, 5, 8 & 9	37,100					37,100										ATSR
	Replace all VCT ClassRm Flooring	400 500										132,500					ATSR
-	Replace carpet in Rm	132,500										132,500			-		AISK
	106 Multipurpose Rm	47,000						47,000									ATSR
	Replace Original Ceiling																
	Tiles in Main Corridor/Libray w/ 2x2																
	ACT	43,800						43,800									ATSR
	Replace AHU-3 and CUH- 3 w/ Variable Speed AHU 1																
	w/ Co2 Demand Control																
	Ventilation	122,300					122,300								0		ATSR
	Replace lighting in large														0		
	meeting space 2																
	Replace 1600A Main Panel	121,400									121,400						ATSR
	Replace 400A Panels A &										121,400						
	C2	16,100								16,100							ATSR
	Replace 225A Panel C, CP1 & C1	19,400						19,400									ATSR
	Replace HID Lighting in Rm 101 Multipurpose Rm																
	w/ LED Fixtures	58,000					58,000										ATSR
	Replace Existing																
	Flourescent Fixtures w/ LED	274.000											274.000			Have Led conv	ATSR
	Replace Emergency & Exit Lighting w/ LED	274,000					27,300						274,000			Have Led Conv	ATSR
	Add Exterior Emergency	27,500					21,000										
	Lighting per Code at Required Locations	44,500					44,500										ATSR
	Replace HID Exterior Security Lighting w/ LED	25,500					25,500										ATSR
															0		
															0		
TOTALS		3,078,100		0		109,200	314,700	110,200	0	16,100	121,400	132,500	274,000	0	2,000,000		

	D PROPOSED 10-YEAR		IMPROVI		JRECASI												
PUTNAM HEI	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X	RY		SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS	NTERIOR	AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ovement	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Technology
	10/13/2010 X			SYSTEMS				FI	JNDING SC							*Other Funding So	urces may come from
				0	PERATION	AL BUDGE	т			JONOL				*(	DTHER	referendum to exc referendum for lon	eed revenue limits or
		TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT	i ci ci ci ci dalli i ci i ci	g torrit borrowing
PI	ROJECT	COST	2025	-2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Blacktop parking lot and bus lane	450,000											450,000				
	Remove/Replace Concrete Center Divider 1 in West Parking Lot Entry	18,000					18,000										
	Replace Doors/Frames w/ Aluminum at Entries 5 & 6	21,200						21,200									ATSR
	Replace Original Wood Doors in 1988 Section w/ new Wood Doors (Rms 157, 159, 161, 163, 165)	11,000											11,000				ATSR
	Sped classroom addition	200,000	200,000	200,000													Referendum
	Replace Carpet in 1971 Wing, Admin, ClassRms, IMC	108,000	200,000	200,000					108,000								ATSR
	Replace Carpet in 2011	23,200							23,200								ATSR
	Area ClassRms Replace Cabinetry/Countertops in 1988 Area ClassRms 157, 159, 161, 163, 165, 169	23,200					224,700		23,200								ATSR
	Replace rooftop unit 1 1	250,000				250,000											software not compatible
	Replace BAS Add More Releif Fan	984,400											984,400				ATSR
	Capacity to Match Intake Capacity	145,600									145,600						ATSR
	Replace 225A, 208V, 3- Phase Panel	12,900										12,900					ATSR
	Replace 150A, 208V, 3- Phase Panel	6,500										6,500					ATSR
	Replace 100A, 208V, 3- Phase Panel	25,900										25,900					ATSR
	Replace/Retrofitt Fluorescent Fixtures w/ LED	370,700									370,700						ATSR
	e construction costs. For project costs, a	2,402,100			0	250,000	242,700	21,200	131,200	0	516,300	45,300	1,445,400	0	0		

2025-2026 ECASD	PROPOSED 10-YEAF	R CAPITAL	IMPROV	EMENT F	ORECAS	Г											
<b>ROBBINS ELE</b>	MENTARY			SITE			ADA	Americans w	ith Disabilities	s Act						H&S	Health & Safety
	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			BUILDING E BUILDING IN PLUMBING	NTERIOR	AC	ASB C CI E	Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						LC-R PM SP ED	Life Cycle - Replace Prev. Maintenance Special Ed Technology
								FL	INDING SC	URCE						*Other Funding So referendum to exce	urces may come from eed revenue limits or
1				0	PERATION						r			*(	OTHER	referendum for long	
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Repair Drains norh parking lot																
	Replave playground	201,000										201,000					
	Repave parking lot	180,000											180,000				
	Crack Filling	8,000				2,000		2,000		2,000		2,000					
	Replace doors 5 &6	22,200			22,200											ATSR	
	repair concrete outside of door 4																
	Curb repair north lot					4,000											
	Carpet for Student Seating area Approx. Size 10' x 10' to eliminate personal rugs currently in place Rooms 215 and 205				8,000												
	Remove 5 residential toilets and replace with tankless						3,000		3,000								
	Excess building pressure, upgrade relief fan system Add locker corridor fire	117,400				117,400										ATSR	
	detectors	3,500													3,500	E,CI	
TOTALS NOTE: The following costs are	construction costs. For project costs,	532,100 a multiplier must b		figures.	30,200	123,400	3,000	2,000	3,000	2,000	0	203,000	180,000	0	3,500		

2025-2026 ECASD	PROPOSED 10-YEAR CAPIT	TAL IMPRO	VEMENT	FORECA	ST												
ROOSEVELT E	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS	NTERIOR	AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Replact Prev. Maintenance Special Ed Technology
	10/10/2010		-		PERATION		т	FL	INDING SC	DURCE				*/	OTHER	referendum to ex	Sources may come from ceed revenue limits or
	PROJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED		NOTES
PROJECT/COST	DETAIL	0001	NEEDS	SCHEDULE	2021	2020	2025	2030	2031	2032	2000	2034	2000	BOND	SCHEDULLD	COMMENTO	NOTED
	Repave playground and parkinglot	425.000	425.000	425,000											0	LC-R	ATSR
	Replace wood fence 1	6,500								6,500						LC-R	
Wheelchair accessible sidewalk ramp	Add/improve ADA Detectable X	2,650								2,650					0		Detectable surface are not to ADA
sidewark ramp	Surface Sw side of	2,030								2,030					0		are not to ADA
	2 playground	30,000								30,000							
	Tuckpoint 1 Reroof Area A	14,400 44,000				44.000						14,400			0	PM	
	Rework canopy 1	32,000				44,000									32,000	LC-R	
	Replace Exterior Door 5 & 7 w/																
	Aluminum Replace roof 2000 install	31,800 200,000			31,800	200,000									0	LC-R	ATSR
	Replace roof 1999 install	175,000				200,000	175,000										
	1953 Section Knee wall						110,000										
	reinforcement and/or some column																
	replacements / base plate repairs at SE corner	45,300			45,300												ATSR
	Replace flooring in rms 173 & 175				40,000												
	(1995 toilet rooms)	8,500													8,500	LC-R	
	Replace Lineoleum in 1958 ClassRms 101, 105-110, 1970's ClassRms 161, 184	171,700						171,700									ATSR
	Replace Lineoleum in 1958 & 1970							171,700								1	
	corridors, cafeteria, serving Replace Lineoleum in 1955	140,000			140,000												ATSR
	Corridors	23,900						23,900									ATSR
	Replace counter tops in classrooms 2	29,700				29,700									C	LC-R	ATSR
	Replace Carpet in Music 1	9,000							9,000						0	LC-R	ATSR
	Replace 30 corridor lockers 1					4,100										LC-R	
Gymnasium	Install acoustic wall panels 1															H&S	
\$66,300	New gym floor 1 Paint gym 1	44,100 12,500				44,100 12,500										LC-R, ASB	ATSR
	Paint classrooms 1	8,500				12,000										LC-R	
	Wheelchair Lift for Stage	46,800									46,800				0		ATSR
	Remodel Toilet Rm 101B to ADA Compliance 1	39,900							39,900						0	LC-R	ATSR
	Update BAS Controls 1	275,000									275,000					LC-R	ATSR
	Replace AHU-1	199,800					199,800				275,000				0		ATSR
	Replace AHU-2	270,000				270,000	100,000								0	1	ATSR
	Replace AHU-3	471,100					471,100								0	1	ATSR
	Replace Relief Hoods w/ Power Roof Vents	100,800							100.800						0		ATSR
	Replace 800A, 208V, 3-Phase Main Panel	121,400						121,400	100,000					t		СІ	ATSR
	Replace 225A, 208V, 3-Phase Panel	12,900						12,900							0		ATSR
	Replace 100A, 208V, 3-Phase Panel	25,900						25,900							0		ATSR
	Replace 100A, 208V, 3-Phase Panel	25,900						25,900							0		ATSR

ROOSEVELT	ELEMENTARY			SITE					th Disabilities	Act							Health & Safety
	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICAI SYSTEMS		AC	C CI E	Asbestos rela Curriculum Capital Impro Energy Food Service	vement							PM F SP ED S	Life Cycle - Replace Prev. Maintenance Special Ed Fechnology
								FU	INDING SO	URCE						*Other Funding Sou	urces may come from
				0	PERATION	AL BUDGE	Т							*(	DTHER	referendum to exce referendum for long	ed revenue limits or g-term borrowing
	550 IS07	TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT	ľ	v
	PROJECT	COST	2025	-2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Replace 100A, 208V, 3-Phase														_		
	Panel Replace 100A, 208V, 3-Phase	12,900						12,900							0		ATSR
	Panel	6,500						6.500							0		ATSR
	Replace 100A, 120/240V, 1-Phase Panel	6,500						6,500							0		ATSR
	Add occupancy sensors	4.000						0,300							4.000		AISK
	Upgrade exterior wall packs to LED and tie into BAS for control instead														4,000		
	of photo cells Replace fire Alarm Control w/ Voice	15,000							15,000						0		
	evacuation System	121,400						121,400							0		ATSR
	Replace/Retrofit Fluorescent Fixtures w/ LED	257,900										257,900					ATSR
	Add receptacles X	19,400													19,400		-
	Add Access Control for Technology Equip. Rm X	2,500													2,500		
TOTALS		3,503,950		425,000	217,100	604,400	845,900	529,000	164,700	39,150	321,800	272,300	0	0	2,500 <b>84,600</b>		

	PROPOSED 10-YEAR	CAPITAL	INPROV		JRECASI												
SAM DAVEY E	LEMENTARY			SITE		1	ADA	Americans w	ith Disabilities	Act						H&S	Health & Safety
				BUILDING E	NVELOPE			Asbestos rela									Life Cycle - Repla
				BUILDING IN	NTERIOR			Curriculum								PM	Prev. Maintenanc
	Requested By:			PLUMBING				Capital Impro	ovement								Special Ed
	Buildings and Grounds 1				ENTILATION/	AC	E	Energy								т	Technology
	Site 2 10/13/2010 X			ELECTRICA SYSTEMS	L		FS	Food Service	)								
	10/13/2010 X			SYSTEMS												*Other Funding Sc	ources may come from
								FL	INDING SC	URCE						referendum to exc	eed revenue limits or
				0	PERATION	AL BUDGE	T							*	OTHER	referendum for lor	g-term borrowing
DD	OJECT	TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		
FN	OJECI	COST	2025	5-2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
1110020110001				001120022													maintenance issu
	Address front sidewalk X																stones on the
	stone mulch containment ^	1,920													1,920		sidewalk
	Cite Credine Corrections																run-off is not
	Site Grading Corrections @ ice rink area X			1							1						directed towards
	0	9,000		1							ļ				9,000		СВ
	Install Play Equip Mulch X			1							1						maintenance issu
	Edge Containment	5,040		+							ł	├			5,040		bark mulch
	Create parent pick up lane for student safety			1											0		
				1							ł				0		May need
	Repave parking lot	220,000		1	220,000										220,000		excavation
	Add/improve ADA																Detectable surface
	Detectable Surface X	1,920													1,920		are not to ADA
	Tuck point 1949 bldg. 1	72,000				72,000									0	PM	
	Modify cafeteria/kitchen	520,000											520,000				
1949 classrooms	Cabinets for classrooms 1	50.050															
	in 1949 building Resand gym floor	56,250					56,250					38,000			0	LC-R, CI	
	Cabinets for room 201	38,000				-					-	38,000					
	(Upper & Lower)																
	Replace ceilings in rms					-											
	201,213,214 1	16,200									16,200				0	LC-R	
	Abate chalk and tack																
	boards in classrooms in 1																
	1949 building	5,100				5,100									0	ASB, LC-R	
	Abate and recover	5 0 7 5													5.075		
	flooring in rm 202	5,075													5,075	ASB, LC-R	
142,225	Repair classroom from abatement, paint walls	21,600													21 600	ASB, LC-R	
	Replace Carpet in Music	21,000		-											21,000	ASD, LO-IN	
	Room	9,350							9,350							8.50sq/ft	
	Install areas of refuge 1	8,000							0,000						8.000	ADA, H&S	
											1				.,		
	Flooring (1948 Wing)			1							1						
	Rooms: 206,207,211,212	8,400			8,400											ATSR	
	Upper floor stairway																
	enclosure	35,000													35,000	H&S	
	Replace Sheet Flooring	05 00 1	05.00								1					ATSR	
	1972 Wing Abate art room floor 1	95,234 4,500	95,234	95,234	4,500										referendum	AISR ASB, LS-R	
	New resinous floor in art	4,300		1	4,500						ł				0	AGD, LO-R	
	room 1	6.225		1	6.225						1				0	ASB. LS-R	
	Replace art room	0,220		1	0,220						1				0	100, LO-N	
	cabinetry 1			1											0		
	Replace flooring in			1													
	cafeteria with resinous	18,000		1	18,000										0	LC-R	
	Replace Bathroom Stalls										1						
	(Girls Bathroom)	7,000						7,000									

AM DAVEY E	LEMENTARY	г		ISITE				Americans w	ith Disphilition	Act							Health & Safety
				BUILDING E				Asbestos rela		ACI							Life Cycle - Repla
				BUILDING IN				Curriculum	alcu								Prev. Maintenand
	Requested By:			PLUMBING	TERIOR			Capital Impro	ovement								Special Ed
	Buildings and Grounds 1				ENTILATION/A	AC		Energy									Technology
	Site 2			ELECTRICA		-		Food Service	)								57
	10/13/2010 X			SYSTEMS													
								FL	JNDING SC	URCE							urces may come fro
		-		0	PERATION		т							*	OTHER	referendum to exce referendum for long	ed revenue limits o
		TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT	referendant for long	J-term borrowing
PR	OJECT	COST	2025	-2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Replace 14 classroom																
	sinks	21,000													21,000	LC-R	
	Kindergarten Toilets																
	(ADA)	32,200			32,200										0	ATSR	
	Replace sinks by Gym																
	Remodel toilet rooms in																
	1970 section to ADA																
	standards - Add																
	changing room	90,000			90,000											ADA,LC-R	
	Replace Boilers 1	533,000	533,000	533,000											referendum	Referendum	
	Convert to newer style of 1 actuators														0	LC-R	
	Add occupancy sensors X	6,000													6.000		
	Add locker corridor fire	6,000													0,000		
	detectors	3,500													3,500		
	deteotors	0,000													0,000		
	Replace Electrical Panels	20,400	20,400	20,400											referendum	ATSR	
	Replace Electrical Panels	18,000			18,000										referendum	ATSR	
	Add receptacles X	12,000													12,000		
	Fire Alarm	126,300											126,300			ATSR	
	Add lighting control system X	13,000								13,000					0		
	Add Access Control for																
	Technology Equip. Rm	2,000													2,000		

2025-2026 ECASD	PROPOSED 10-YEAR	R CAPITAL	IMPROV	EMENT F	ORECAS	<b>[</b>											
SHERMAN ELI	EMENTARY	ſ		SITE			Americans w	ith Disabilitie	Act							H&S	Health & Safety
-				BUILDING E	NVELOPE		Asbestos rel		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								Life Cycle - Replace
				BUILDING IN		С	Curriculum									PM	Prev. Maintenance
	Requested By: Buildings and Grounds 1				ENTILATION/		Capital Impro	ovement									Special Ed
	Site 2			ELECTRICA		FS	Energy Food Service	е								'	Technology
	10/13/2010 X			SYSTEMS													
								FL	JNDING SO	URCE						*Other Funding So	eed revenue limits or
				OPERA	TIONAL B	UDGET								*0	DTHER	referendum for lor	g-term borrowing
PR	OJECT	TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		
	50201	COST	2025	-2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Parking lot and bus lane replacement	500,000											500,000				
	Replace Playground	300,000											500,000				
	Blacktop	107,700								107,700							
	Replacement of roofing																
	not in warranty gym 10000 Sq/ft	200.000	200.000	200,000												Referendum	
	Replacement of roofing																
	not in warranty old	175 000									475.000						
	building 25000 Sq/ft Add Fencing/Guardrail	475,000									475,000						
	Along Drainage Area on																
	South Side	23,000					23,000										ATSR
	Repair Screen Wall Near Door 11 & 13	31.600				31.600											ATSR
	Side and reroof storage	01,000				01,000											
	shed	25,000							25,000								
	Re-roof gym & storage 1 area																
	Repair EIFS at High Roof																
	Area	25,200					25,200										ATSR
	Repair EIFS From Ext Wall at Rm 191 to Door																
	10 & Near Door 12	11,700					11,700										ATSR
	Replace Door 9 & 11A	17,300										17,300					ATSR
	Replace Windows in 50's/60's Wing	130,000			130,000												ATSR
	Replace Carpet in 5th Gr				130,000												
	& SPED	98,000					98,000										ATSR
	Replace Carpet in 2nd Flr ClassRms/SGI	69.000							69.000								ATSR
	Remodel Media Center &	09,000							09,000								AIOK
	Old Computer Lab Rm																
	181 Remodel ShowerRms	591,300									591,300						ATSR
	160/162 to ADA																
	Compliance	106,300				106,300									0		ATSR
	Replace BAS Add More Releif Fan	1,069,900						1,069,900									ATSR
	Capacity to Match Intake																
	Capacity	145,600					145,600										ATSR
	Replace 800A Panel	32,400							32,400								ATSR
	Replace 225A Panel H, E, G Replace 100A Panel on	19,400							19,400								ATSR
	Mezzanine	6,500							6,500								ATSR
	Replace/Retrofit																
	Fluorescent Light	570 700										570 700					4700
	Fixtures w/ LED Update interior shed	570,700										570,700					ATSR
	lighting	2,500							2,500								
	Add Exterior Energency																
	Lighting per Code Requirements	44,500				44,500											ATSR
		44,000															
TOTALS		1,048,800			130,000	182,400	303,500	1,069,900	154,800	107,700	1,066,300	588,000	500,000	0	0		
NOTE: The following costs are	construction costs. For project costs,	a multiplier must b	e added to the	figures.													

	PROPOSED 10-YEAR																
DELONG MIDE	Requested By:			SITE BUILDING E BUILDING IN PLUMBING	NTERIOR		ASB C CI	Americans w Asbestos rela Curriculum Capital Impro	ated	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Repla Prev. Maintenanc Special Ed
	Buildings and Grounds 1 Site 2			HEATING/VE	ENTILATION/.	AC		Energy Food Service	•							Т	Technology
	10/13/2010 X			SYSTEMS			10		,								
								F	UNDING S	OURCE						*Other Funding So referendum to exc	ources may come fron ceed revenue limits or
				0	PERATION									*C	THER		ng-term borrowing
		TOTAL			2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032-	2033- 2034	2034- 2035	BOND	NOT	0000050170	NOTES
PROJECT/COST	OJECT DETAIL	COST	2025	SCHEDULE	2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NUTES
Reroof estimate	DETAIL		NEEDS	SCHEDULE													
materials and labor \$5,000 no estimate at	Reroof and siding on athletic shed near fenced 1																
this time for siding. Dec. 2020	climbing area				8,000											СІ	
	Add service door and				2,200												
	new overhead door to 1 athletic shed				2,000												
	Irrigation upgrade	75.000			75.000												
	Resurface/Reline Track	100,000	100,000	100,000													ATSR
	Blacktop parking lots and	600,000								600,000							
	driveways Level and reseed lower	600,000								000,000							
	football/soccer field	200,000							200,000								
	Loading dock remodel Add lower cabinets,	150,000						150,000									
	counter tops, upper																
	cabinets & sink to room 2																
	2000 Staff Lounge Paint gymnasiums 1	50,000 47,360			50,000										0 47,360	CI	
	Paint gymnasiums 1 Sand/Line/Refinish gym	47,360													47,360	LC-R	
	floors 1	77,800	77,800	77,800											0	LC-R	ATSR
	Replace bleachers in 1																Not up to code p inspection. Toe kick
	North & South Gyms	350,000				350,000											too wide
	Replace tile in pool and on pool deck 1	200,000							200,000						0	СІ	
	Stair railings to code X	32,000							200,000						32,000		
	Replace Cafeteria Floor	93,000						93,000								LC-R	ATSR
	Replace heat exchanger 1	14,400										14,400			0	LC-R, CI	
	domestic Hot water storage tank 1	14,400										14,400				LC-R, CI LC-R	
	Replace Kitchen Exhaust											.0,000					ATSR
	Vent Hood	338,100					338,100				000 000						ATOK
	Replace control system Boiler room ventilation	<u>980,000</u> 29,000	29,000	29,000							980,000						
		20,000	20,000	20,000													This is so the ent
	Pipe ERU1 into pool Boiler #5	100,000						100,000									building loop does have to run to heat pool area space
	Replace Interior Fluorescent Lighting w/ LED	1,693,328										1,693,328					ATSR
	Emergency LED Exterior Light at all Exits	44,500						44,500									ATSR
DTALS	construction costs. For project costs,	5,189,488			135,000	350,000	338,100	387,500	400,000	600,000	980,000	1,722,728	0	c	79,360		

2025-2026 ECASD	PROPOSED 10-YEAR	CAPITAL	IMPROV	EMENT FO	ORECAST	-											
NORTHSTAR I	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS	NTERIOR	AC	ASB C CI	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement	s Act						LC-R Li PM P SP ED S	lealth & Safety ife Cycle - Replace rev. Maintenance pecial Ed echnology
								FL	JNDING SC	DURCE						*Other Funding Sour referendum to excee	ces may come from d revenue limits or
				0	PERATION									*(	OTHER	referendum for long-	
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Resurface walkway to track														0	LC-R	
	Tuckpointing at stucco																
	above entry #1 ^ Weatherstripping at gym x	2,000						2,000							0		
	doors	1,000			1,000										0		
Market & Johnson may	Replace entire EIFYS system. Deterioration																
be a resource as who	resulting in leaks noted																
does this type of work	over Locker Room area summer 2020	21,000				21,000											
	Replace concrete &	21,000				21,000									1		
	entry doors and frames 1																
	at door #1 Add a new auditorium	98,000			98,000						1				0 5,250,000	LC-R	
	Door #7 - Needs new														5,250,000		
	frame	4,800				4,800											
	Door#3 -New frame w/ removable mullion	4,800						4,800									
	Replace Doors: Dock	1,000															
	Door #5A, Storage																
	Room Door next to 1 Door #5, Gym SW																
	Corner Double Doors	6,000						6,000							6,000		
COMPLETED 2022	Replace science room floor - Room 820														0	LC-R	
	Replace movable walls														0	LU-R	
	between 610/620,																
	630/640, 650/660, 760/770, 625/635,																
	740/750, 840/850,																
	870/880 with metal stud																
	walls	160,000	160,000	160,000											0	Referendum	
	Sand/Line/Refinish gym floor	70,000			70,000										0	LC-R	
	Replace ceramic floor tile										1		1	1			
	in 6th,7th, & 8th Grade																
	hallways with LVP				0										0	LC-R	
COMPLETED 2022	Replace Stage Curtain in 1	00.000															
	Cafetorium ' Carpet media center	22,000						15,464						<u> </u>			
	Carpet media center	15,464						13,404							0		
	floor rooms	130,100					130,100								0	ATSR	
	Resinous flooring for FCE classrooms	21,186	21,186	21,186												referendum	
	Replace ceramic floor tile	21,100	21,100	21,100									<u> </u>	<u> </u>	0		
	in 7th & 8th grade toilet 1	0.045									0.007						
	rooms	6,000									6,000				0	LC-R	

ORTHSTAR	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING II PLUMBING HEATING/VI ELECTRICA SYSTEMS	NTERIOR	AC	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ated ovement	Act						LC-R L PM P SP ED S	lealth & Safety ife Cycle - Repl Prev. Maintenan Special Ed Fechnology
								FL	INDING SC	URCE						*Other Funding Sour	
				0		AL BUDGE								*(	OTHER	referendum for long-	
	ROJECT	TOTAL COST		-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE												-	
	Replace all Bathroom & Lockeroom Dividers	15,000				15,000											
	Replace gym separation curtain	40,320										40,320			0	LC-R	
	Strip & Resurface Pool recovery trough																
Pool	Repair/replace ceramic tile on walls 1 (delaminating)	4,000			4,000										0	PM	
	Replace Sump Pumps	33,400			33,400											ATSR	
	Replace Pool Level 2 controls and VFD	10,678							10,678						0		
	Add Staff Bathroom (Upstairs)																
	Replace all sink faucet electronic sensors														0		
	Replace domestic water pumps and motors	60,600			60,600										0	ATSR	esser
	Replace controls system	1,000,000											1,000,000				
	Improve air flow to locker rooms.														0		
	Replace accent lights at 1 main entrance	9,600							9,600						0	LC-R, E	
	Replace pool variable frequency drives	9,600									9,600				0	LC-R	
	Add occupancy sensors to balance of building (add to above)	50,000									5,000				45,000		
	Correct code issues with separation of emergency and discretionary generator connectsions																
	Add lighting control	50,000										50,000	20.000		0		
	System Add Access Control for Technology Equip. Rm X	30,000											30,000		0		
ALS	Technology Equip. Rm X	2,000 1,877,548	181,186	181,186	267,000	40,800	130,100	28,264	20,278		20,600	90,320	1,030,000	0	2,000 5,303,000		

2025-2026 ECASD	PROPOSED 10-YEAF	R CAPITAL	IMPROVE	EMENT FO	DRECAST												
SOUTH MIDDL	Requested By: Buildings and Grounds 1 Site 2			ELECTRICA	ITERIOR	AC	ASB C CI E	Americans w Asbestos rel Curriculum Capital Impro Energy Food Service	ovement	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Technology
	10/13/2010 X			SYSTEMS				F		OURCE							ources may come from eed revenue limits or
				0	PERATION	AL BUDG	ET							*0	DTHER	referendum for lor	ig-term borrowing
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL Add sidewalks along Hester from Parking Lot Entrance to South end of Property		NEEDS	SCHEDULE													
	Asphalt Paving 1	395,000													0	LC-R	referendum
	Resurface/Paint Track Install road from Fairfax to south parking lot over path, to help with traffic issues	110,000	110,000	110,000													referendum
	Sprinkler fields west of building	22,000								22,000					22,000		
	Caulk Building expansino joints	12.000	12,000	12,000											0	ATSR	referendum
	Retension walls between front doors repaired	86,600	86.600													ATSR	referendum
	Concrete Apron	7,800	7,800													ATSR	referendum
	Curbs and gutters	179,400	179,400	179,400												ATSR	referendum
	Tuckpoint 1 Add Freight Elevator	20,000 130,000			5,000		5,000	130,000	5,000		5,000	)			0 130.000	PM	
	Add a NOC similar to the one at Delong to allow for relocation from Memorial.	130,000						130,000							100,000		
	Reroof building	875,000	875,000	875,000											0		referendum
	Repair concrete foundation	1,600	1,600	1,600												ATSR	referendum
	Replace utility shed door 2	3,500					3,500								0	LC-R	
	Replace exterior windows	165,200	165,200	165,200											0	LC-R	referendum
Doors and hardware	Replace overhead & man doors on athletic building 1	12,800			12,800										0	LC-R	
	Loading dock stairs - remove replace	2,300	2,300	2,300												ATSR	referendum
	Replace track shed	125,000													125,000		
	Replace doors # 3, 4, 5	72,000	72,000	72,000											0		referendum
	Replace loading dock doors/add roll up door	9,750	9,750	9,750											0		referendum
	Replace (3) exterior gym C doors and frames	15,000					15,000								0		
	Replace tech ed exterior doors, (2) areas	19,500													19,500		
\$256,350	Other exterior doors 6			<u> </u>											0	LC-R	
	Raise loading dock height to standard dock height & add dock leveler	385,000	385,000	385,000													referendum
	Add roof over exterior loading dock																

Reginated by buildings or 0.58 ± 2 1013/2010 X         DULDING NEADOR DE DIS 30 ± 2013/2010 X         DULDING NEADOR DE DIS 30 ± 2013/2013/2013/2013/2013/2013/2013/2013/												ILECASI			CAFITAL	D PROPOSED 10-YEAR		
	H&S Health & Safety						Act	ith Disabilities	Americans v	ADA			SITE	:		LE SCHOOL	SOUTH MIDD	
Requested By:       PLMBING:       PLMBING:      PLMBING:       PLMMING:    <	LC-R Life Cycle - Replace							ated										
	PM Prev. Maintenance											ITERIOR						
Alt of the set of the	SP ED Special Ed																	
INTRODE VIEW         INTRODE VIEW <th colspan<="" td=""><td>T Technology</td><td></td><td></td><td></td><td></td><td></td><td></td><td><b>`</b></td><td>Energy Food Servic</td><td>E</td><td>AC</td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td>T Technology</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>`</b></td> <td>Energy Food Servic</td> <td>E</td> <td>AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	T Technology							<b>`</b>	Energy Food Servic	E	AC						
PROJECTION         DETAIL         OPERATIONAL JUNCE         SUBJECT         SUBJECT <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>												-						
PROJECT         OTH         COST         2025-2028         2027         2028         2030         2031         2032         2033         2034         2035         2034         2035	*Other Funding Sources may come from						URCE		F									
PROJECT         COSH         2025-2026         2027         2028-2030         2030         2031         2032         2033         2034         2035 <td>referendum to exceed revenue limits or</td> <td>THED</td> <td>*0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>=т</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>	referendum to exceed revenue limits or	THED	*0							=т			0					
PROJECT     ODS1     Q202-000     P202-000     P202-000     P203-000     P203-000 </td <td>Telefendum för löng-term börröwing</td> <td></td> <td></td> <td>2024</td> <td>2022</td> <td>2022</td> <td>2024</td> <td>2020</td> <td>2020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>TOTAL</td> <td></td> <td></td>	Telefendum för löng-term börröwing			2024	2022	2022	2024	2020	2020						TOTAL			
PROLECTICOST         DETAL         NEEDS         SHEDUE         O <td>ED COMMENTS NOTES</td> <td></td> <td>POND</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>2026</td> <td>2025</td> <td></td> <td></td> <td></td>	ED COMMENTS NOTES		POND								-		2026	2025				
Registica Carpet and norw Remodel Rn 121 & 120F (10 c) office states per the 2	ED COMMENTS NOTES	SCHEDULED	BOND	2035	2034	2033	2032	2031	2030	2029	2020	2027			0031			
$ \left  \begin{array}{c c c c c c c c c c c c c c c c c c c $													SCHEDULE	NEEDS			PROJECT/COST	
$ \left  \begin{array}{c c c c c c c c c c c c c c c c c c c $																		
Remodel Rn 121 k20F         0.000         0.000         0.000         0.000         0.000         0.000         ATSR 7         rd           Ikib 2 dina spaces per room         180,000	referendum																	
Inb 2 office spaces per room         180,00 <td>ATSR</td> <td></td> <td>65,600</td> <td>65,600</td> <td>65,600</td> <td></td> <td></td>	ATSR												65,600	65,600	65,600			
room         180,00 <td></td>																		
Replace pool deck doors (3)         16.00         1.800 <th1< td=""><td>referendum</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>180 000</td><td>180 000</td><td>180.000</td><td></td><td></td></th1<>	referendum												180 000	180 000	180.000			
$ \begin{array}{ c c c c c c } \hline (3) & 16,500 & 0 & 1,800$													100,000	100,000	100,000	Replace pool deck doors		
Pool entrance doors (2) replace and change the swing of the doors to push in balaway and to add crashbar hardware equicated wing boards 2         Section	,500	16,500													16,500			
Image: replace and change the spuch into halway and to add crashbar hardware         Image: replace diving boards 2         36,000         360,000	ATSR referendum												1,800	1,800	1,800			
swing of the doors to add crashbar hardware dor ashbar hardware add crashbar hardware Replace ding boards 2         360,00         I <thi< th=""> <thi< th="">         I</thi<></thi<>																		
push into halway and to arshbar hardware         m																		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $																		
$ \begin{array}{                                    $	0	0																
Lockers         Handicap changing room off of pool deck         2         1         360,000         360,000         360,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         0															36,000			
Lockers         Handicap changing room off of pool deck         2         1         360,000         360,000         360,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         120,000         0	referendum															Replace all Hall Lockers 1		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	,000	120,000											360,000	360,000	360,000			
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		0														Handicap changing room 2	Lockers	
$ \log \log$		0																
$ \frac{\text{pool}, \text{cafeteria and library}}{\text{Remodel Auditorium 2}} 290,000 290,000 500,0$	referendum																	
Remodel Auditorium         280,000         290,000         290,000         290,000         ATSR         ATSR           Provide wheelchair lift to stage         1         35,000         310,000         310,000         310,000         ATSR         Remodel Auditorium         35,000         ADA           Remodel Fitness room         310,000         310,000         310,000         ATSR         ref           dors         320,900																		
Provide wheelchair lift to stage         35,000         ADA         35,000         ADA           Remodel Fitness room         310,000         310,000         310,000         ATSR         ref           Replace hallway fire doors         320,900         320,900         320,900         320,900         320,900         ATSR         ref           Install areas of refuge 1         16,000           16,000         0 ADA, H&S         0 ADA, H&S           New door to cafeteria serving area         2         14,400         14,400         14,400         16,000         0 CI         ref           Complete remodel including casework Tech Ed         325,000         325,000         325,000         325,000         325,000         325,000         325,000         326,000         626,000																		
stage $35,000$ $35,000$ $35,000$ $320,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $310,000$ $320,900$ $3$	,000 referendum	105,000											500,000	500,000	500,000			
Remodel Fitness room         310,000         310,000         310,000         310,000         310,000         ATSR         ref           Replace hallway fire doors         320,900         320,900         320,900         320,900         320,900         320,900         320,900         320,900         ref           Install areas of refuge 1         16,000         16,000         16,000         0         ADA, H&S         0         0         ADA, H&S         0         0         CI         ref           Serving area         2         14,400         14,400         14,400         14,400         0         0         0         0         0         CI         ref           Complete remodel including casework Tech Ed         325,000         325,00	000 ADA	35.000													35.000			
Replace hallway fire doors       320,900													310,000	310,000				
doors         320,900         320,900         320,900         320,900         320,900         320,900         Mark           Install areas of refuge         1         16,000         0	referendum																	
New door to cafeteria serving area         14,400         14,400         14,400         14,400         ref           Complete remodel including casework Tech Ed         325,000         325,000         325,000         325,000         325,000         ref         ref           Walls, floors, ceiling in rm's s214, 211         626,000         626,0	AISK												320,900	320,900				
serving area         2         14,400         14,400         14,400         of classical         of clas         of classical         of classical	0 ADA, H&S	0							16,000						16,000	Nous do asta antetasia		
Complete remodel including casework Tech Ed         S25,000         325,000         325,000         325,000         ATSR         ref           Walls, floors, ceiling in rm's s214, 211         626,000	0 Cl referendum	0											14.400	14,400	14 400			
including casework Tech         325,000         325,000         325,000         325,000         ref           Walls, floors, ceiling in rm's s214, 211         626,000 </td <td></td> <td>0</td> <td></td> <td>14,400</td> <td>14,400</td> <td>14,400</td> <td></td> <td></td>		0											14,400	14,400	14,400			
Walls, floors, ceiling in rm's s214, 211         626,000         626,000         626,000         626,000         626,000         ATSR	referendum															including casework Tech		
rm's s214, 211 626,000 626,000 626,000 ATSR	ATSR												325,000	325,000	325,000			
	referendum												626 000	626 000	626.000			
													020,000	020,000	020,000			
including incorporating	referendum																	
222, 223 953,000 953,000 953,000 ATSR													953,000	953,000	953,000	222, 223		
Walls, floors, ceiing and	referendum																	
casework IT 323,000 323,000 323,000 A15K	AISR								L		L		323,000	323,000	323,000			
Storage Area 228,000 228,000 228,000 0 ref	0 referendum	0											228,000	228.000	228,000			
Remodel kitchen area,		Ū											,					
includes equipment 398,600 225,000					389,600											includes equipment		
Kitchen         Replace street lockers         1         65,700         0         LC-R	0 LC-R	0				65,700									65,700		Kitchen	
Lockers Replace girls lockers (18 sets) 1 50,400 50,400 50,400 0 LC-R	referendum												E0 400	50 400	E0 400		Lockers	
SetS) 30,400 50,400 50,400 00 00 00 00 00 00 00 00 00 00 00 00		0											50,400	50,400	50,400	Sets) Sand line and refinish		
\$116,100.00 Gym floor 125,200 125,200 125,200 125,200 125,200 Ministration 125,200 Ministrati	ATSR referendum												125,200	125,200	125,200		\$116,100.00	
Add more boys & girls										l			.,	.,		Add more boys & girls		
gym lockers in locker																gym lockers in locker		
Tooms of dear 05 construction of the construct									L		L					rooms		
Review 2nd floor SE hallway by cafeteria for																	l	
deadend corridor?	0	0																

SOUTH MIDDLE SCHOOL         Party Handle Note of the South of th		PROPOSED 10-YEAR	R CAPITAL	IMPROVE	EMENT FO	DRECAST	•											
Image: state straining and state straining and s	SOUTH MIDDL	Requested By: Buildings and Grounds 1 Site 2			BUILDING E BUILDING IN PLUMBING HEATING/VI ELECTRICA	NTERIOR	AC	ASB C CI E	Asbestos rela Curriculum Capital Impro Energy	ated ovement	s Act						LC-R PM SP ED	Life Cycle - Replace Prev. Maintenance Special Ed
		10/13/2010 X			SYSTEMS													
UPERATURNAL BUDGET         UPERATU									F	UNDING S	OURCE						*Other Funding S	ources may come from
URCTU					0	PERATION	IAL BUDGI	ET							*0	THER		
PROMECTIONDETAMATE NOSTORE202820392031203420342038EONDSUREDUCCOMMENSMOTEPROMECTIONPROMETION4.000 </th <th></th> <th></th> <th>TOTAL</th> <th></th> <th></th> <th>2026-</th> <th>2027-</th> <th>2028-</th> <th>2029-</th> <th>2030-</th> <th>2031-</th> <th>2032-</th> <th>2033-</th> <th>2034-</th> <th></th> <th>NOT</th> <th></th> <th></th>			TOTAL			2026-	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		
POLICE/LOST         OUTAL         MEED         OutSUID         OUTSUID <th< td=""><td>PR</td><td>OJECT</td><td></td><td>2025</td><td>-2026</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>BOND</td><td></td><td>COMMENTS</td><td>NOTES</td></th<>	PR	OJECT		2025	-2026		-								BOND		COMMENTS	NOTES
Light room         Same room         <	TRODEDI/0001			NEEDO	CONLEGEL													
			36,000								36,000					0	LC-R	
		Remodel 14 toilet rooms																
Reconstruction point and instrument of the standy and of the	Toilet rooms		300.000							300 000						0		
extransition of the method is all all of the method is all of the meth		Review/replace pool heat	300,000							300,000						0	ADA, LC-R	
Registic attribution (registic attribution) (registic attribution) (																		
Replic carbing bands in al balf control         35,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>)</td><td></td></t<>																0	)	
in all balancoms and change for the statement         in the statement			30,000	30,000	30,000											0	)	referendum
drugs broken         drugs brokn         drugs broken         drugs broken </td <td></td>																		
																		referendum
Act         Sprinker system         1         780,000         780,000         780,000         -        -         -        -        <			36,000	36,000	36,000											0	)	
backing         1.3.5.7 b         36.00		Sprinkler system 1	790,000	790,000	790,000											0	CI	referendum
Wetlike/no control         380,000			00.000														105	referendum
Imported viceoury         380,000         C.E         380,000         C.E         380,000         C.E           Add required viceoury         14,400         -         -         -         -         -         44,400         C.E         -         44,400         C.E         -         44,400         C.E         -         44,400         C.E         -         -         44,400         C.E         -         -         -         44,400         C.E         -         <	building	1,3,5,7,9 Ventilation control	36,000	36,000	36,000											0	ILC-R	
Add Requery drives         1 <th1< th="">         1         1</th1<>			360.000													360.000	CI. E	
exchange and insular         1         Corr         Corr <td></td> <td></td> <td>14,400</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14,400</td> <td>CI, E</td> <td></td>			14,400						1							14,400	CI, E	
pices         -         -         -         -         -         -         -         -         0         -         0 <td></td> <td>Replace pool heat</td> <td></td>		Replace pool heat																
Replace WARs         287.40         287.40         287.40         287.40         287.40         287.40         287.40         287.40         1000         <																		
controllers         287.409														1		0	LC-R, CI	
Domesic water lank, replace will 2 water 1 baters         50,400			287.409	287.409	287.409											0	LC-R	referendum
Replace         Sol.00																		
Replace sanduit operation (object)         Replace Solution (0000 controls 1 (0000 controls 1																_		referendum
Image: service of the servic			50,400	50,400	50,400											0	LC-R	
High Efficiency Bolier         100.00        100.00         100.00																0	)	referendum
Redesign HVAC system (costs beyond flows)         700,000			100,000	100,000	100,000											0	)	referendum
Image: constrained above 1         700,00         750,00			10,000	10,000	10,000											0	CI, E	referendum
identified above       700,000       700,0																		
Replace HVAC System         Replace distribution panels/service         150,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000         160,000<			700.000	700.000	700.000											0	LCI	referendum
Replace PVAC System         panels/service         150,000         150,000         60,000 </td <td></td> <td></td> <td>700,000</td> <td>700,000</td> <td>100,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>1</td> <td></td> <td></td> <td></td> <td></td>			700,000	700,000	100,000								-	1				
Replace all outdated electrical panels         533,000         533,000         125,000         750,000         760,000	Replace HVAC System		150,000	150,000	150,000											0	LC-R	referendum
electrical panels       533,000       125,000       126,000       126,000       126,			60,000	60,000	60,000											0	LC-R	referendum
Replace Generator         125,000         125,000         125,000         125,000         125,000         125,000         125,000         referendum           Replace lights, fire alarm, PA system, misc. electrical items (costs 1 beyond those identified above)         750,000         750,000         750,000         750,000         750,000         referendum         0         0         0         0         0         referendum         0 </td <td></td> <td></td> <td>522.000</td> <td>522 000</td> <td>522.000</td> <td></td> <td>ATER</td> <td>referendum</td>			522.000	522 000	522.000												ATER	referendum
Replace lights, fire alam, PA system, misc. lectrical times (costs 1 beyond those identified above)         TS0,000         750,000         750,000         750,000         Replace lights, fire alam, above)         Image: Cost of the system, misc. above)         Image: Cost of the system, misc. accommodate the move from Memorial Add Access Control for Technology Equip. Rm X         S2,000         S2,000 <td></td> <td>0</td> <td></td> <td>referendum</td>																0		referendum
PA system, misc. electrical items (oosts 1) above)       750,000 </td <td></td> <td></td> <td>120,000</td> <td>0,000</td> <td>,</td> <td></td> <td>Ĭ</td> <td></td> <td>i or or or addini</td>			120,000	0,000	,											Ĭ		i or or or addini
beyond those identified above)       750,000 <td></td>																		
above)       750,000																		referendum
Replace auditorium/stage lighting       75,000       75,000       75,000       75,000       75,000       referendum         Add lighting control system       52,000       52,000       52,000       52,000       52,000       1       1       1       1       0       referendum         Add lighting control system       52,000       52,000       52,000       52,000       1       1       1       1       0       referendum         Add new Data Center to accommodate the move from Memorial       1       1       1       1       1       0       1 <td></td> <td></td> <td>750.000</td> <td>750.000</td> <td>750.000</td> <td></td> <td>0</td> <td>LCI</td> <td></td>			750.000	750.000	750.000											0	LCI	
lighting       75,000       75,000       75,000       75,000       75,000       referendum         Add lighting control system       X       52,000       52,000       52,000       52,000       1000       1000       1000       1000       1000       referendum         Add new Data Center to accommodate the move from Memorial       C <thc< th="">       C       C</thc<>			730,000	750,000	730,000				1									
Add lighting control system       X       52,000       60,000       <																		referendum
system       52,000       52,000       52,000       52,000       52,000       52,000       cereredum         Add new Data Center to accommodate the move from Memorial       Add new Data Center to accommodate the move from Memorial       Add Access Control for Technology Equip. Rm       2,000       Image: Control for Technology Equip. Rm       10,759,759       10,759,759       17,800       0       23,500       146,000       305,000       70,700       389,600       0       0       1,249,400			75,000	75,000	75,000											75,000	1	
Add new Data Center to accommodate the move from Memorial       Add Access Control for Technology Equip. Rm       X       2,000       Image: Control for Technology Equip. Rm       2,000       2,000       2,000       2,000       2,000       2,000       2,000       2,000       2,000       2,000			52 000	52 000	52 000											0		referendum
accommodate the move from Memorial       accommod from Memoria			52,000	52,000	52,000	<b> </b>										- 0		
Add Access Control for Technology Equip. Rm x       2,000       Image: Control for 2,000       2,000																		
Technology Equip. Rm       X       2,000       2,000       2,000         12,387,759       10,759,759       17,800       0       23,500       146,000       305,000       58,000       70,700       389,600       0       0       1,249,400				L		L												
12,387,759 10,759,759 10,759,759 17,800 0 23,500 146,000 305,000 58,000 70,700 389,600 0 0 1,249,400			0.000													0.000		
		Technology Equip. Rill X	2,000	1	1							1	1	1	1	2,000		
		_	12,387,759	10,759,759	10,759,759	17,800	0	23,500	146,000	305.000	58,000	70,700	389,600	) 0		1,249,400	)	
	TOTALS					,			.,	-,		.,				, , ,		

	D PROPOSED 10-YEAR																
EMORIAL H	Requested By: Buildings and Grounds 1 Site 2 10//32/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICAI SYSTEMS	ITERIOR ENTILATION/AC		ASB C CI E	Americans w Asbestos rel Curriculum Capital Impro Energy Food Service	ovement	Act						LC-R L PM P SP ED S	ealth & Safety fe Cycle - Repla rev. Maintenanc pecial Ed echnology
	10,10,2010 71			OTOTEMO				FUN	DING SOU	RCE						*Other Funding Sou	rces may come fro
		·			OPERATIONAL	BUDGET		-						*(	DTHER	referendum to excee referendum for long	ed revenue limits o -term borrowing
		TOTAL				2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT	Ť	0
PI	ROJECT	COST	2025	-2026	2026-2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE										-			
	Additional Facility or		NEEDO	GONEDOLL													
	Storage for Gymnastics 2														0		
	Crack Filing				7,000		7,000		7,000		7,000		7,000				
	Entry Archway w/ Masonry Columns &																
	Ticket Booth																
	Patch Parking Lot 1 Blacktop outside Entry 18					30,000											
	Replace Light poles (East					50,000											
	Lot)				70,000												
	Blacktop Loading Dock				. 0,000												
	area 1	200,000					200,000								0		referendum
	Replace tennis courts						.,										
	fully	390,000									390,000						
	Replace Irrigation Lines																
	due to deterioration														0		
	Reroof Area 4	375,000				375,000											
	Reroof Area 5	475,000							475,000								
	Reroof Area 6	205,000					205,000										
	Reroof Area 8	310,000						310,000									
	Replace windows 1954																
	building	286,700										286,700			0	ATSR	
	Exterior door hardware																
	replacement 2, 3, 5, 6, 7																
Exterior Doors	8, 9, 11, 11a, 12, 12a, 1																
-	12b, 12h, Auto shop, 15d,																
	15g, 15h, 16, 16a, 16b, 17, 17b, 18, 18b, 19a																
	17, 170, 18, 180, 198	367,200								367,200					0	ATSR	
	Replace overhead doors																
	auto shop, Metal shop,																
	wood shop, Maintenance																
	and Loading dock	129,200					129,200								0	ATSR	
	Replace School Sign	123,200					120,200								0		
	near Door #15 w/digital																
	sign progammable with																
	computer			10.000											0		
				10,000													
	Replace 2-3 exteriror																
	doors																
		200,000				25,000	25,000	25,000	25,000	25,000							

2025-2026 ECASD	PROPOSED 10-YEAR	R CAPITAL I	IMPROVE	MENT FO	RECAST												
MEMORIAL HI	GH SCHOOL			SITE				Americans w	ith Dischilitio	n A of						100	Health & Safety
				BUILDING E				Asbestos rela		SAGI							Life Cycle - Replace
				BUILDING IN				Curriculum	alou								Prev. Maintenance
	Requested By:			PLUMBING			CI	Capital Impro	ovement							SP ED	Special Ed
	Buildings and Grounds 1				ENTILATION/AC		E	Energy								т	Technology
	Site 2 10/13/2010 X			ELECTRICA SYSTEMS	L		FS	Food Service	9								
	10/13/2010 X			STOTEINS				FUN	DING SOU	RCE						*Other Funding S	ources may come from
					OPERATIONA			1 011						*(	DTHER	referendum to ex	ceed revenue limits or ng-term borrowing
		TOTAL				2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		ing torin borrowing
PR	OJECT	COST	2025	-2026	2026-2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE	2020 2027	1010	2020	2000	2001	1001	2000	2004	2000	DOND	CONEDOLLED	COMMENTO	NOTED
11100201/0001			HEEDO	CONEDULL													
	Locker face replacement 1st and 2nd floor																
		108,000										108,000			0	LC-R	
	Remodel library for IT area and collaboration																
	spaces	1,200,000	1,200,000	1,200,000											1,000,000		
-	Replace carpeting in	1,200,000	1,200,000	1,200,000											1,000,000		-
	2160, 2162, 2144, 2130, 1																
	2142	74,800						74,800							0	ATSR	
	Replace carpeting in Student Services and																
	Student Services and Rm#																
	1206,1212,1214,1216,																
	1222, 1226, 1234, 1238,																
	1242,1252,1254,1256,	00.000			45.000	45 000											
	1258,1262,1248,1224. Commons/Cafeteria	30,000			15,000	15,000											
	expansion																Based on \$300 sq/ft
	Art room flooring	517,000	517,000	517,000													
	replacement																
	Replace Lanoleum with	54,000	54,000	54,000													
	VCT all classrooms	625,000											625,000		0	ATSR	
	Remodel room 1208 (Divide space) Add Door																
	off hallway				5,000												
	Repair /replace sliding																
	fire door at back of stage	23,300				23,300									0	LC-R	
	Remodel dark room area 2					23,300									0	LO-N	
		50,000					50,000								0		
	Resurface Gym Floor Add bleachers (400	50,000			50,000												
	seats) to auxilliary gym	60,000						60,000							0	CI	
	Add bleachers to pool 1	52,500									52,500				0	CI	
Carpentry shop	Science office 2 workstations	9,600								9,600					0	CI	
\$342,600	Classroom cabinets 2	333,000			111,000	111,000	111,000			9,000						CI	
	Stair railing code x																
	compliance	72,000													72,000		
	replace flooring in wrestling room and multi																
	purpose room	193,300						193,300							0	ATSR	
	Art room remodel	354,800						354,800									
	Band/choir remodel incl	3,129,000	3,129,000	2 400 000													
	acoustic panels X	3,129,000	3,129,000	3,129,000											0	ATSR	
-	Renovate hall plaster														0		
	walls with porcelain tile in X																
	old halls	648,000	L						648,000						0		
	Replace markerboard/chalkboard <sub>X</sub>																
	in Arlington wing and																
	original 1st/2nd floor	87,360								87,360					0		
	Replace print shop floor	49,400						49,400								ATSR	
	with quartz flooring Provide vestibul doors at x	49,400						49,400								ATSK	
	doors 6, 9, 16A	64,000								64,000					0		

2025-2026 ECASD	PROPOSED 10-YEAR	CAPITAL I	MPROVE	MENT FO	DRECAST												
MEMORIAL HI	GH SCHOOL			SITE				Americans w	ith Dischill	Act						100	Loolth & Cofety
				BUILDING E				Americans w Asbestos rela		S ACL							Health & Safety Life Cycle - Replace
				BUILDING I				Curriculum	aleu								Prev. Maintenance
	Requested By:			PLUMBING	TENOIT			Capital Impro	vement								Special Ed
	Buildings and Grounds 1			HEATING/V	ENTILATION/AC		E	Energy									Technology
	Site 2			ELECTRICA	L		FS	Food Service	)								
	10/13/2010 X			SYSTEMS												*Other Funding Se	urces may come from
								FUN	DING SOU	RCE						referendum to exc	eed revenue limits or
					OPERATIONA							1		*(	DTHER	referendum for lon	g-term borrowing
		TOTAL				2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		
	OJECT	COST	2025	-2026	2026-2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Paint exterior metal X																
	siding at gym	87,480					87,480								0		
	Repair severe terrazzo x																
	cracks in original building ^	14,400						14,400							0		
	Repaint pool area with																
L	epoxy - floors and walls				ļ												
	Update auditoruim	4,886,000	4,886,000	4,886,000													
	Repair/Clean/ Replace																
	Little Theater Stage Curtains	40,400	40,400	40,400													
-		40,400	40,400	40,400		-				-							
	Repairs to Stage Curtain																
	Rigging in Little Theater																
	Replace Door frame from																
	Boys Locker Rm to Pool	5 000													5 000		
	Area Ceiling tiles replaced in	5,000													5,000		
	tech ed and commons	362.000						362,000								ATSR	
	Replace 6 2nd floor																
	Classroom Doors as well																
	as new Hardware	60,000			12,000	12,000	12,000	12,000	12,000						0		
	Remove Carpet from Copy Rm 1825	2,000				2,000									0		
	remodel science rooms X	1.150.000				2,000							1,150,000		0		
	Toilet room partitions	1,130,000											1,100,000		0		
	Boys RR by Tractor																
Toilet Rooms	Room and English Wing																
	Boys RR	18,000					18,000								0	LC-R	
	Printshop plumbing																
	upgrades	25,000								25,000					0		
	Install new water level																
	control system and VFD 2																
	for pool	16,000			16,000										0		
	Replace pool filter with																
	pressure sand filter	168,300						168,300								ATSR	
	Replace Pool Piping PVC	168,300						168,300								AISK	
	deteriorating	40,000			40,000										0		
	Replace main pool pump 2				.0,000										Ů		
	impellor	2,000													2,000		
	Install gas water heater in																
	2nd floor chiller room to																
	supply DHW tank - 1 eliminate boiler																
	connection	437,300							437,300						0	E	
	Connocion	,500				I			,						, · · · ·		

IEMORIAL H	IGH SCHOOL																
				SITE					ith Disabilities	s Act							lealth & Safety
				BUILDING E BUILDING IN				Asbestos rel Curriculum	ated								ife Cycle - Repla rev. Maintenanc
	Requested By:			PLUMBING	TERIOR			Capital Impro	vement							SP ED S	
	Buildings and Grounds 1				ENTILATION/AC			Energy	overnent								echnology
	Site 2			ELECTRICA				Food Service	Ð								
	10/13/2010 X			SYSTEMS													
								FUN	DING SOU	RCE						referendum to excee	rces may come from ed revenue limits or
					OPERATIONAL	L BUDGET						1	1	*(	OTHER	referendum for long	
		TOTAL				2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT		
PF	ROJECT	COST	2025	-2026	2026-2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Add make-up air w/																
	reheat for kitchen area	20,000			20,000										0	CI	
	Add air conditioning for																
	Aux Gym, boys team																
	locker room, girls team																
	locker room, wrestling room and multipurpose																
	room				?	400,000										ATSR	
						. 50,000								1			
	replace outdated VAV boxes																
		400,000					100,000	100,000	100,000	100,000						ATSR	
	Replace AHU 25	372,400	ļ					372,400								ATSR	
	ground auditorium chiller	050.000	050.000	050.000												ATOD	
	replacement	350,000	350,000	350,000												ATSR	
	Replace dust collector system	277,600									277,600					ATSR	
	Replace CP 1,2,3,4,5,6,	681,400						681,400			211,000					ATSR	
		001,400						001,400									
	Replace aging nami																
	controls	590,000	590,000	590,000													
		330,000	330,000	330,000												-	
	Peplace HUR-4,5,6																
	(Metals Shop)				150,000												
					130,000												
	Replace Air Handler 24 (also																
	needs AC) serving back																
	stage, stage craft, and RR														0		
	Replace Aud. Exhaust																
	Dampers														0		
	Emergency power for 1																
	data racks	24,000						24,000							0	CI	
	Replace frequency drives 1	30,000								30,000					0	LC-R	
	Exterior	30,000								30,000					0	LO-IX	
	emergancy/security																
	lighting	202,500					202,500									ATSR	
	Replace electric panels 2	654,600										654,600			0	ATSR	
	Auditorium lighting 2																
	upgrades																
	Replace electric service X	100,000									100,000				0		
	Replace wallpacks with LED											1	1				
	Correct generator issues																
	combined emergency X																
	and discretionary loads	150,000									150,000				0		
	Hook up east parking lot																
	lights to web ctrl system																
	system														0		
	Replace Lighting control																
	system in Tech Ed. Wing	80.000											00.000				
	<b>J</b>	80,000											80,000		0		
															0		
TALS		21 969 540	10 766 400	10,776,400	496,000	993,300	1,147,180	2,801,800	1,704,300	708,160	977,100	1,049,300	1,862,000	0	1,079,000		
	re construction costs. For project costs,	-1,000,040			-30,000	555,550	1,141,100	2,001,000	1,134,300	,	0.7,100	.,	1,002,000		1,013,000		

2025-2026 ECASD	PROPOSED 10-YEAR	R CAPITAL	IMPROVE	MENT FC	RECAST												
NORTH HIGH S	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING II PLUMBING HEATING/V ELECTRICA SYSTEMS	NTERIOR ENTILATION/A	C	ASB C CI E	Americans w Asbestos rel Curriculum Capital Impro Energy Food Service	ovement	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Technology
	10/13/2010 X			STOTEMS				FU	NDING SO	JRCE						*Other Funding Sou	urces may come from ed revenue limits or
				C	PERATIONA	L BUDGE	Г							*(	OTHER	referendum for long	
PR	DJECT	TOTAL COST	2025-	2026	2026-2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Seal Coating	14.000			7,000		7.000								0	LC-R	
	Replace south fence 1	14,000			1,000		1,000								0	LC-R	
																	Base cracked
	Replace Concrete				7,000		7,000								-14,000		
	additional parking lot	400,000	400,000	400,000													
Could be an extension on the existing storage shed	Build additional storage building by ball fields for 2 sports storage														0		
Doghouse entrance/classroom and weightroom expansion	Remodel art, add entrance to doghouse, relocate weight room and add classrooms Tuckpoint 1	6,283,540 120,000	6,283,540	6,283,540		30,000		30,000							60,000	DM	
	Replace autoshop roof 1	85,540			85,540	30,000		30,000								LC-R	
	Paint exterior doors, frames and trim	3,162								3,162						PM	
	Reroof Sawtooth	340,000							340,000								
	reroof doghouse	245,000								245,000	209,000				-		
	reroof media center Replace door #3 (2) 1	209,000 9,750									209,000 9.750				0	LC-R	
	Replace door #5 (2)	9,750									0,100	9,750			Ŭ	LOIN	
	Replace Door #7	33,200			33,200											ATSR	
	Replace doors #10 (1) 1 Enclose or Improve exterior area around loading dock/relocate lift gate and drain/ replace overhead door and	6,600													6,600		
	railing. Concrete pier corrections X	264,600										264,600			0	CI	
	at cafeteria	168,000											168,000		0		
Repair several concrete ceiling issues	Several locations where ceiling/roof concrete is 1 broken out														0		
Construct attached building for smaller teaching groups (Similar to Memorials)	Build a Little Theatre complex next to main 2 Auditorium (North Side)														0		

	D PROPOSED 10-YEAR	CAFITAL			RECAST												
NORTH HIGH	Requested By: Buildings and Grounds 1 Site 2			ELECTRICA	NTERIOR ENTILATION/A	c	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ovement	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Technology
	10/13/2010 X			SYSTEMS				E110		IDCE						*Other Funding So	ources may come from
					PERATION		r	FUI	NDING SOL	JRCE				*(	OTHER	referendum to exc	ceed revenue limits or ng-term borrowing
		TOTAL				2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT	referendum for for	ig-term borrowing
PF	ROJECT	COST	2025	-2026	2026-2027	2028	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Terrazzo base repairs 1	18,000							9,000	9,000						PM	
	10 doors 200 section 1	14,000										14,000				LC-R	
	6 doors 600 section 1	8,400		-									8,400		0	LC-R	
	Add air curtain across vestibule doors at entry 1 #1	18,000													18,000	E	
	Paint Weight Room																
	Provide lift for pool			1													
	observation deck.			-											0		
Replace gym divider with curtain	<sup>h</sup> Replace gym divider door 1	210,000							210,000						0		
Curtain	Replace Bleachers in East Gym 2	210,000							210,000			225.000			0		
	Update 129 locksets to ADA standards	65,000			65,000							220,000			0	ADA, LC-R	
	Remodel library for IT	00,000			00,000											, 12, 1, 20 H	
	area and collaboration																
	spaces	1,200,000	1,200,000	1,200,000											1,000,000		
	Classroom ceilings rms																
	207,233	5,040		-				5,040							0	CI	
	Classroom ceilings - 200 section 10 rooms	50,400							50,400						0	СІ	
	Classroom ceilings - 200																
	section 12 rooms	60,480								60,480					0	CI	
	Classroom ceilings - 400 section 12 rooms	60,480									60,480				0	СІ	
	Classroom ceilings - 400	00,400									00,400						
	section 6 rooms	30,240										30,240			0	CI	
	Sand and refinish west	98,000					98,000										
	gym Paint west gym walls 1	18,000		-	18,000		96,000								0	PM	
	Cabinets at removed unit	10,000			10,000												
	ventilators	36,000													36,000	CI	
	Remove unit exterior vents from outside walls,																
	insulate and brick in																
	holes	12,300											12,300		0	PM	
	Replace backboard 2 operators at East Gym	12,480				12,480									0	LC-R	
	Replace Domestic Water	.2,130		1		.2,.00											
	Heaters in Boiler Room	004.000			004.000											ATSR	referendum
	Replace air handlers 005-	201,900		1	201,900											AISK	
HVAC improvements	Replace air handlers 005- 006	757,200			757,200										0	ATSR	referendum
	Replace IMC DX Cooling unit.	107,200			101,200										0		
	Replace air handlers 205- 206 1	994,400				994,400									0	ATSR	referendum
	Replace AHU-007 (Wrestling Room :)	113.000			113,000	004,400									0	ATSR	
	Replace air handler 204	110,000			110,000												
	with recovery 1	360.000		1											360,000		

ORTH HIGH	SCHOOL			SITE		r		Americans w	th Disabilities	Act						H&S H	ealth & Safety
	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			BUILDING E BUILDING IN PLUMBING	NTERIOR	c	ASB C CI E	Americans w Asbestos rela Curriculum Capital Impro Energy Food Service	ited vement	Au						LC-R Li PM P SP ED S	fe Cycle - Replac rev. Maintenance
	10/13/2010 X			STOTEIVIS				EUN	IDING SOL	IDCE						*Other Funding Sour	ces may come from
					PERATIONA		r	FUI		JKCE				*(	DTHER	referendum to excee	d revenue limits or
		TOTAL			FERATIONA	2027-	2028-	2029-	2030-	2031-	2032-	2033-	2034-		NOT	referendum for long-	erm borrowing
	ROJECT	COST	2025-	-2026	2026-2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031-	2032- 2033	2033- 2034	2034- 2035	BOND	SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Replace media center air handler	48,000			48,000										0	LC-R	
	Replace air handler for 1	135,000					135,000								0	LC-R	
\$2,479,600	Add air handling unit for 1 computer labs	72,000				72,000									0	CI	
	Add emergency power to one set of bathrooms in 1 each section	5,000													5,000	H&S	
	Replace generator	250,000										250,000			0		
	Connect data closets to emergency power 1	6,000													6,000	CI	
Electrical panel replacement	Panels at pool (3) and kitchen (2) 1	12,000													12,000		
\$24,000	Panels at 600 wing 1 Add occupancy sensors X	12,000													12,000		
	Correct generator code issues: combined life safety and discretionary loads.	<u>35,000</u> 50,000													35,000		
	Replace pool switchgear panel	50,000													50,000		
	Add Access Control for Technology Equip. Rm	2,000													2,000		
TALS	construction costs. For project costs,		7,883,540		1,335,840	1,108,880	247,000	35,040	609,400	317,642	279,230	793,590	188,700	0	1,638,600		

MCKINLEY CH	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS		AC	ASB C CI E	Americans w Asbestos rel Curriculum Capital Impro Energy Food Service	ovement	s Act						LC-R PM SP ED	Health & Safety Life Cycle - Replace Prev. Maintenance Special Ed Technology
	10/10/2010 X			OTOTLINO				FL	JNDING SC	URCE						*Other Funding Sc	urces may come from
				0	PERATION	AL BUDGE	т							*(	OTHER	referendum to exc referendum for lor	eed revenue limits or g-term borrowing
PR	OJECT	TOTAL COST	2025	5-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	Construct ADA Accessible path to upper X ball field area	60,000								60,000					0		Reconstruct path to be 5% or less, will require new ret-
	Resolve south utility clean-outs X	0													0		
	Re-install Chain Link Fence @ SE Corner X	0													0		
	Replace gymnasium floor 1	57,000										57,000			0	LC-R	
	Replace kitchen door 1	1,200				1,200									0	LC-R	
	Move rooftop unit because of noise	40,000			40,000										0		
	Add Access Control for Technology Equip. Rm X	2,000													2,000		
OTALS	construction costs. For project costs, a	160,200		0	40,000	1,200	0	0	0	60,000	0	57,000	0	0	2,000		

	FICE BUILDING Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING I PLUMBING HEATING/V ELECTRIC/ SYSTEMS	NTERIOR 'ENTILATIOI	IOR C Curriculum CI Capital Improvement									H&S Health & Safety LC-R Life Cycle - Replac PM Prev. Maintenance SP ED Special Ed T Technology			
								FU	NDING S	OURCE							ources may come from seed revenue limits or	
				OP	ERATION									*(	OTHER	referendum for lor	ng-term borrowing	
DC	ROJECT	TOTAL COST	2021	2022	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES	
PROJECT/COST	DETAIL	0031	NEEDS	SCHEDULE	2021	2020	2029	2030	2031	2032	2033	2034	2035	BOND	SCHEDOLLD	COMMENTS	NOTES	
FROJECT/COST	East parking lot and 1		NEEDS	SCHEDULE														
	drives	52,000			52,000										0	LC-R		
	Miscellaneous paved 1																	
	areas	4,913		L	4,913										0	LC-R		
	Replace sidewalks, steps 1	24,000			24,000										0	LC-R		
	Replace Conc Curb/Gutter	24,000			24,000										0		Gutter pan crack & spalling - need lineal feet	
	Tuckpoint 1	72.000			5.000		5.000		5.000		5.000		5.000		47.000	PM	inical leel	
	Replace outside doors 1	19,000			0,000		19,000		0,000		0,000		0,000			LC-R		
	Replace ground floor exit	,					,											
	doors	12,000			12,000										0			
	Infill coal bin basement	40,000								40,000					0			
	Repair retaining walls 1	15,000				0.000		15,000		0.000		0.000				LC-R		
	Caulking 1 Remodel	12,000				2,000		2,000		2,000		2,000			4,000	LC-R		
	Personnel/Pavroll 2	94,000			94,000										0	LC-R		
	Install New elevator 1	250,000			,					250,000						ADA		
	Replace interior office 1																	
	doors	56,000			9,333	9,333	9,333								28,000	LC-R, ADA		
	Add a drop ceiling in Mailroom area as current ceiling tiles are beginning																	
	to fall down																	
	Add conference room for 2																	
	Family Services	35,000			35,000										0			
	Fix 1st floor doors that will not stay latched														0	LC-R		
	Replace locksets 1	72,000			10,000		10,000		10,000		10,000		10,000			LC-R, ADA		
	Repair/replace corridor 1								. /		.,							
	fire doors	25,000			8,333	8,333	8,333								0	LC-R		
	Add toilet room heat, first	15 000																
	floor replace rooftop unit 2	15,000				240.000												
	Replace rooftop unit 3					240,000												
	Replace Boiler add					0,000												
	backup	400,000	400,000	400,000														
	Remove old HVAC piping							Т										
	from South wall in Room 2					0									0	CI		
	G100 IT Storage Replace Fire Alarm					0									0	CI		
	System 1	120,000				120,000									0	H&S		
ALS		1,317,913	400,000	400,000	254,579	619,667	51,667	17,000	15,000	292,000	15,000	2,000	15,000	0	101,000			

2025-2026 ECASD	PROPOSED 10-YEAR	CAPITAL	IMPROV	EMENT F	ORECAST												
SERVICE CEN	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VI ELECTRICA SYSTEMS	NTERIOR	R C Curriculum CI Capital Improvement										H&S Health & Safety LC-R Life Cycle - Replay PM Prev. Maintenance SP ED Special Ed T Technology	
				0	PERATION		-т	FU	JNDING SC	OURCE				*(	OTHER		eed revenue limits or
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028-	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035		NOT		NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE		2020								20112			
	New steel storage 1 building	38,000													38,000	CI	
	Rebuild Loading dock 1	28,000			28,000										0		
	Make conference room accessible	60,000			60,000												
	replace boiler system	89,000				89,000											
	Add emergency 1 generator	66,000													66,000	CI	
	Add Access Control for Technology Equip. Rm X	2,000													2,000		
2 exterior PTZ, 1 exterior FX, 3 interior PTZ	Replace Existing Security Cameras X	17,400													17,400		
															0		
															0		
															0		
															0		
															0		
TOTALS NOTE: The following costs are	construction costs. For project costs	<b>300,400</b> , a multiplier mu		0 the figures.	88,000	89,000	0	o	0	0	0	0	0	0	123,400		

DISTRICT WID	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X				NVELOPE ITERIOR ENTILATION/J	AC	ASB C CI E	Americans wi Asbestos rela Curriculum Capital Impro Energy Food Service	ted	s Act						LC-R Li PM Pi SP ED S	ealth & Safety fe Cycle - Replac rev. Maintenance pecial Ed echnology
								FU	NDING SC	DURCE						*Other Funding Sour referendum to excee	
				0	PERATION	AL BUDGE	Т							*(	OTHER	referendum for long-	
PR	OJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	2030- 2031	2031- 2032	2032- 2033	2033- 2034	2034- 2035	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE													
	A/E services 1	320,000	4,350,123	4,350,123	320	320	320	320							-4,031,403		
Health and Safety	Heatlh & Safety modifications	382,000		0											382,000		
	ADA accommodations 1	30,000													30,000		
	Asbestos Abatement 1	400,000	30,000	30,000	30,000	30,000	30,000	30,000							250,000		
	1 Asbestos O&M - \$10,000 per year 1	50,000	10,000	10,000	10,000	10,000	10,000	10,000							0	CI	
															0		
															0		
OTALS	construction costs. For project costs		4,390,123		40,320	40,320	40,320	40,320						c	-3,369,403		

### 2025-2026 ECASD PROPOSED 10-YEAR CAPITAL IMPROVEMENT FORECAST

OTHER REQU	Requested By: Buildings and Grounds 1 Site 2 10/13/2010 X			SITE BUILDING E BUILDING IN PLUMBING HEATING/VE ELECTRICA SYSTEMS	ITERIOR ENTILATION	/AC	ASB C C E	Americans w Asbestos rel Curriculum Capital Impro Energy Food Service	H&S Health & Safety LC-R Life Cycle - Replace PM Prev. Maintenance SP ED Special Ed T Technology			
	10/13/2010 X			OTOTENIO		FUND		RCE				irces may come from
				0	PERATION	IAL BUDGE			*C	THER	referendum to exce referendum for long	ed revenue limits or -term borrowing
P	ROJECT	TOTAL COST	2025	-2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030	BOND	NOT SCHEDULED	COMMENTS	NOTES
PROJECT/COST	DETAIL		NEEDS	SCHEDULE								
PUTNAM	6 Classroom Addition 1	1,320,000								1,320,000		
ROOSEVELT	3 section shool, site improvements	14,000,000								14,000,000		
MEADOWVIEW	10000 square foot 1 addition	2,000,000								2,000,000		
NORTHWOODS	Planter/screen to take care of snow drifiting at 2 main entrance	9,000								9,000		
SAM DAVEY	Enlarge cafeteria for 500, add stage									0		
SOUTH	Upgrade room 137 (P.E.) 2	54,000								54,000		
MONTESSORI	Reconfigure space to achieve another E1 classroom									0		
MEMORIAL	Add 440 seat permannent bleachers at 2 track/football field	60,000								60,000		
MEMORIAL	Landscape and exterior 2 tables	8,400								8,400		
MEMORIAL	Add 500 seat balcony seating to Game Gym 2	420,000								420,000		
MEMORIAL	Expand commons 2	72,000								72,000		
NORTH	Connect west egress doors from west gym 2	30,000								30,000		
NORTH	Install suspended ceilings in (46) classrooms - including duct extensions	150,000								150,000		
NORTH	Add new auto shop 1	1,320,000							<u> </u>	1,320,000		
NORTH	Demolish existing auto shop	96,000								96,000		
NORTH	Construct roof over entry way at door 13 2	102,000								102,000		

	ESTS	Γ		SITE			ADA	Americans w	vith Disabilities Ad	xt	H&S I	Health & Safety	
		-		<b>BUILDING E</b>	NVELOPE		ASB	Asbestos rel	ated			Life Cycle - Replac	
				BUILDING IN	ITERIOR		С	Curriculum				Prev. Maintenance	
	Requested By:			PLUMBING			CI	Capital Impro	ovement		SP ED S	Special Ed	
	Buildings and Grounds 1	ľ		HEATING/VE	ENTILATION/	AC		Energy				Technology	
	Site 2	F		ELECTRICA	L			Food Service	9			57	
	10/13/2010 X			SYSTEMS									
						FUND	ING SOUR	CE				urces may come from	
				0	PERATION	AL BUDGE	ET		* <b>O</b> T	THER	R referendum to exceed revenue limits referendum for long-term borrowing		
					2026-	2027-	2028-	2029-		NOT			
PRO	OJECT	TOTAL COST	2025	-2026	2027	2028	2029	2030	BOND	SCHEDULED	COMMENTS	NOTES	
PROJECT/COST	DETAIL		NEEDS	SCHEDULE									
PRAIRIE RIDGE	4 classroom addition	1,550,000								1,550,000			
ADMINISTRATION	Remodel second and third floors	7,600,000								7,600,000			
ADMINISTRATION	Add parking 2	180,000								180,000			
SERVICE CENTER	Add storage - dock remodel 1	96,000								96,000			
TALS		29,067,400	0				0	0		29,067,400			

# Cost Key

# Year 2012

NOTE: The following costs are construction costs. For project costs, a multiplier must be added to the figures.

<b>Seating</b> Auditorium seating	\$	200.00	per seat	
<b>Curtains</b> Stage curtains replacement Gym curtain Gym moveable wall replacement	\$ 7 \$ \$		each per sf per sf	
Flooring Abate flooring carpet replacement carpet replacement at media center (moving) Flooring in cafeteria replacement Sheet good gym floor / weight room Porcelain tile floor Refinish wood flooring Terrazzo repair Quartz epoxy flooring	\$\$\$\$\$	4.25 6.25 10.00 13.00 10.00 5.00	per sf per sf per sf per sf per sf per sf per sf per sf	*
<b>Paint</b> Paint walls Paint large gyms Paint cornice	\$ \$ \$	6.00 4.00 60.00	per sf per sf per lf	

<b>Partitions</b> Demolition of portable partition Portable paritions Moveable walls for classrooms	\$ \$ \$	40.00 200.00 15,000.00	per lf	*	
<b>Toilets</b> Toilet partitions replacement Modify restrooms to ADA Shower stall Skylight (3x3) replacement	\$ \$ \$ \$	1,200.00 10,000.00 5,000.00 3,000.00	each each	\$ 125.00	per sf
<b>Windows</b> Window replacement Masonry demolition for window re	\$ \$	70.00 15.00	per sf per sf		
<b>Storage units</b> Music storage units Casework shelving Remove UV cabinets & insulate Abate and replace science tops	\$ \$ \$	350.00 250.00 40.00 30.00	per lf		

## Doors

20010								
Panic hardware	\$	1,000.00	each	ו		Writing surfaces		
Replace locksets	\$	400.00	ea			Abate chalkboard	\$ 15.00	per sf
Replace doors	\$	1,000.00	ea			Markerboard	\$ 50.00	per sf
Entry door system replacement	\$	2,000.00	per l	f				*
Fiberglass door	\$	2,000.00	each	ו		Miscellaneous		
Overhead garage door	\$	7,000.00	each	ו		Demolition of space	\$ 10.00	per sf
Security gates	\$	30.00	per :	sf		Provide areas of refuge	\$ 8,000.00	each
Door frames	\$	1,500.00	each	ו		Stair railing code compliance	\$ 4,000.00	per level
						Roof replacement	\$ 8.00	per sf
Acoustic						Tuckpointing	\$ 10.00	per sf
Ceiling replacement	\$	6.00	per	sf	*	Glass pipe in science	\$ 7,000.00	per classroom
Acoustic wall panels	\$	40.00	per :	sf		Caulking	\$ 25.00	per lf
						Hall lockers	\$ 250.00	per lf
						Athletic Lockers	\$ 300.00	per lf
						Pool cover	\$ 13.00	per sf
						Wheelchair lift	\$ 35,000.00	each
						Bleachers interior	\$ 150.00	per seat
						Basketball backstops	\$ 20,000.00	each
* Include for renovation of space with demount	tabl	e partitions	whe	n HVA	AC project	Insulate interior at pool	\$ 15.00	per sf
is included.					-	Exterior masonry repair	\$ 30.00	per sf