



# Fund 80

## Community Service Fund

**This fund is used to account for activities such as adult education, community recreation, non-special education pre-school, and other programs which have the primary function of serving the community. Access to Community Service Fund activities cannot be limited to pupils enrolled in the district's K-12 educational programs.**



# Fund 80

## Community Service Fund Revenue Summary

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
COMMUNITY SERVICE FUND REVENUE SUMMARY

		2023	2024	2024	2024	2025
		<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
			<u>Budget</u>	<u>Budget</u>		
80	10211	PROPERTY TAX	1,000,000.00	1,000,000	1,000,000	1,000,000.00
80	10272	COMMUNITY SERVICE FEES	58,408.52	57,500	57,500	60,579.02
80	10274	INVITATIONAL MEET INCOME	245.00			561.25
80	10280	INTEREST INCOME	40,998.90			44,233.26
80	10291	GIFTS	0.00			0.00
80	10293	RENTAL	10,615.75	14,000	14,000	9,580.26
80	10295	SUMMER SCHOOL	0.00			0.00
<b>80</b>	<b>102</b>	<b>LOCAL SOURCE</b>	<b>1,110,268.17</b>	<b>1,071,500</b>	<b>1,071,500</b>	<b>1,114,953.79</b>
80	10390	OTHER REVENUE FR WI DIST	0.00			0.00
<b>80</b>	<b>103</b>	<b>INTERDISTRICTS WITHIN WI</b>	<b>0.00</b>			<b>0.00</b>
80	10971	REFUND PRIOR YR RECEIPT	0.00			0.00
80	10990	MISCELLANEOUS	0.00			0.00
<b>80</b>	<b>109</b>	<b>OTHER REVENUE</b>	<b>0.00</b>			<b>0.00</b>
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>1,110,268.17</b>	<b>1,071,500</b>	<b>1,071,500</b>	<b>1,114,953.79</b>
						<b>1,067,955</b>



# Fund 80

## Community Service Fund Expenditure Summary

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
COMMUNITY SERVICE FUND EXPENDITURE SUMMARY

		2023	2024	2024	2024	2025
		<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
			<u>Budget</u>	<u>Budget</u>		
80	20111	TEACHER SALARY	0.00		0.00	
80	20112	MANAGEMENT SALARY	46,866.81	47,310	47,310	22,852
80	20113	TECHNICAL\OTHER PROF SALARY	0.00		0.00	
80	20115	CLERICAL CLASSIFIED SALARY	53,715.27		0.00	
80	20119	CUST\MAINT SALARY	0.00		0.00	
80	20120	PARTNERSHIP COORD SALARY	0.00		0.00	
80	20121	CROSSING GUARD SALARY	0.00		0.00	
80	20132	EVENT WORKER SALARY	59,464.25	65,023	65,023	157,650
80	20133	TEACHER COCURRICULAR SALARY	389,221.05	403,940	403,940	504,309
80	20139	TEACHER OTHER SALARY	0.00		0.00	
80	20151	CLERICAL ADDL\OVTM SALARY	0.00		0.00	
80	20153	AIDE ADDL\OVTM SALARY	0.00		0.00	
80	20155	CUSTODIAL ADDL/OT SALARY	0.00		0.00	
80	20157	EMERGENCY REPR OVTM SALARY	0.00		0.00	
80	20159	CUST BLDG RENT OVTM SALARY	12,019.73	12,000	12,000	11,000
80	20161	PARTSHP CORD ADDL\OVTM SALARY	0.00		0.00	
80	20172	SUB TEACHER MEETINGS\OTHER	0.00		0.00	
80	20174	SUB CLERICAL SALARY	0.00		0.00	
80	20175	SUB AIDE SALARY	0.00		0.00	
80	20177	SUB CUSTODIAL\MAINT SALARY	0.00		0.00	
80	20178	SUB CROSSING GUARD SALARY	0.00		0.00	
80	20181	TEMP\SEASONAL\STUDENT SALARY	0.00		1,155.00	100
80	20189	OTHER COMPENSATION	0.00	800	800	800
<b>80</b>	<b>201</b>	<b>SALARIES</b>	<b>561,287.11</b>	<b>529,073</b>	<b>529,073</b>	<b>696,711</b>
80	20211	EMPLOYEE RTM PAID BY BOARD	0.00		0.00	
80	20212	EMPLOYER RTM CONTRIBUTION	32,544.94	35,192	35,192	47,736
80	20218	RETIREMENT TRUST FUND CONTR	15,533.00	3,508	3,508	4,412
80	20219	DEFINED CONTRIBUTION	1,499.99	1,500	1,500	
80	20220	SOCIAL SECURITY	42,414.33	38,723	38,723	50,940
80	20230	LIFE INSURANCE	421.95	92	92	55
80	20241	IMPLICIT RATE SUBSIDY	0.00		0.00	
80	20243	DENTAL INSURANCE	745.41	345	345	344
80	20247	DEFINED CONTRIBUTION	0.00		0.00	
80	20248	HEALTH INSURANCE	12,431.76	4,747	4,747	4,747
80	20249	HRA CONTRIBUTION	1,375.00	500	500	500
80	20251	LONG TERM DISABILITY INSURANCE	361.84	186	186	89
<b>80</b>	<b>202</b>	<b>EMPLOYEE BENEFITS</b>	<b>107,328.22</b>	<b>84,793</b>	<b>84,793</b>	<b>108,823</b>
80	20302	SUB TEACHER MEETINGS/OTHER	0.00		0.00	
80	20304	SUB CLERICAL	0.00		0.00	
80	20305	SUB AIDE	0.00		0.00	
80	20312	PROFESSIONAL DEVELOPMENT	0.00		0.00	
80	20319	CONTRACTED SERVICES	26,418.59	31,515	31,515	32,460
80	20324	REPAIR	3,746.72	4,820	4,820	2,430
80	20325	VEHICLE & EQUIP RENTAL	675.50		1,601.20	1,601
80	20326	SITE RENTAL	150.00		160.00	160
80	20341	PUPIL TRANSPORTATION	37,879.90	44,153	44,153	46,145
80	20342	EMPLOYEE TRAVEL	0.00		10.70	
80	20354	PRINTING AND BINDING	0.00		0.00	

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
COMMUNITY SERVICE FUND EXPENDITURE SUMMARY

			2023	2024	2024	2024	2025
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	20360	TECHNOLOGY AND SOFTWARE SERV	12,533.22	12,533	12,533	12,533.22	12,533
80	20365	SOFTWARE MAINTENANCE	0.00			0.00	
80	20372	SUB TEACHER MEETINGS/OTHER	0.00			0.00	
80	20374	SUB CLERICAL	0.00			0.00	
80	20375	SUB AIDE	0.00			0.00	
80	20381	PAYMENT TO MUNICIPALITY	299,604.84	296,564	296,564	304,669.06	304,469
80	20385	PAYMENT TO COUNTY	126,814.44	126,814	126,814	129,398.10	129,400
<b>80</b>	<b>203</b>	<b>PURCHASED SERVICES</b>	<b>507,823.21</b>	<b>516,399</b>	<b>516,399</b>	<b>523,735.20</b>	<b>529,198</b>
80	20411	GENERAL SUPPLIES	26,023.39	27,533	27,533	28,976.75	56,155
80	20415	FOOD	0.00			0.00	
80	20420	APPAREL	11,947.49	19,330	19,330	21,935.33	21,368
80	20421	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20422	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20441	EQUIP\VEH ADD NOT DEPR	0.00	3,200	3,200	0.00	
80	20442	EQUIP\VEH REPL NOT DEPR	10,437.91	3,242	3,242	7,223.02	7,088
80	20451	RESALE EXPENSE	0.00			0.00	
80	20452	RESALE REVENUE	0.00			0.00	
80	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00			0.00	
<b>80</b>	<b>204</b>	<b>NON-CAPITAL OBJECTS</b>	<b>48,408.79</b>	<b>53,305</b>	<b>53,305</b>	<b>58,135.10</b>	<b>84,611</b>
80	20541	BUILDING IMPROVEMENT	0.00			0.00	
80	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20553	EQUIP\VEH ADD INDIV DEPR	0.00			0.00	
80	20561	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20563	EQUIP\VEH REPL INDIV DEPR	7,600.00			0.00	
<b>80</b>	<b>205</b>	<b>CAPITAL OBJECTS</b>	<b>7,600.00</b>			<b>0.00</b>	
80	20941	DISTRICT DUES\FEES	252.70	335	335	102.70	335
80	20943	STUDENT ENTRY FEES	352.41	2,425	2,425	884.28	2,550
80	20969	OTHER ADJUSTMENTS	1,073.80			2,842.13	
80	20993	TRUST FUND HRA	0.00			0.00	
<b>80</b>	<b>209</b>	<b>OTHER OBJECTS</b>	<b>1,678.91</b>	<b>2,760</b>	<b>2,760</b>	<b>3,829.11</b>	<b>2,885</b>
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>1,234,126.24</b>	<b>1,186,330</b>	<b>1,186,330</b>	<b>1,270,384.35</b>	<b>1,422,228</b>