



Fund 80

Community Service Fund

This fund is used to account for activities such as adult education, community recreation, non-special education pre-school, and other programs which have the primary function of serving the community. Access to Community Service Fund activities cannot be limited to pupils enrolled in the district's K-12 educational programs.



Fund 80

Community Service Fund Revenue Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
COMMUNITY SERVICE FUND REVENUE SUMMARY

			2020	2021	2021	2021	2022
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	10211	PROPERTY TAX	923,626.00	744,782	744,782	744,782.00	906,097
80	10272	COMMUNITY SERVICE FEES	54,422.00			0.00	70,000
80	10274	INVITATIONAL MEET INCOME	1,150.00			0.00	
80	10280	INTEREST INCOME	12,834.60	3,000	3,000	2,336.67	250
80	10291	GIFTS	0.00			0.00	
80	10293	RENTAL	18,293.00	9,000	9,000	684.79	27,000
80	102	LOCAL SOURCE	1,010,325.60	756,782	756,782	747,803.46	1,003,347
80	10390	OTHER REVENUE FR WI DIST	0.00			0.00	
80	103	INTERDISTRICTS WITHIN WI	0.00			0.00	
80	10971	REFUND PRIOR YR RECEIPT	0.00			63.75	
80	10990	MISCELLANEOUS	1,210.00			200.00	
80	109	OTHER REVENUE	1,210.00			263.75	
80		COMMUNITY SERVICE FUND	1,011,535.60	756,782	756,782	748,067.21	1,003,347



Fund 80

Community Service Fund Expenditure Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
COMMUNITY SERVICE EXPENDITURE SUMMARY

			2020	2021	2021	2021	2022
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
				<u>Budget</u>	<u>Budget</u>		
80	20111	TEACHER SALARY	0.00			0.00	
80	20112	MANAGEMENT SALARY	0.00			0.00	41,892
80	20113	TECHNICAL\OTHER PROF SALARY	0.00			0.00	
80	20115	CLERICAL CLASSIFIED SALARY	42,059.20	43,180	43,180	43,000.96	43,472
80	20119	CUST\MAINT SALARY	0.00			0.00	
80	20120	PARTNERSHIP COORD SALARY	0.00			0.00	
80	20121	CROSSING GUARD SALARY	0.00			0.00	
80	20122	MONITOR\NOON HR SUPV SALARY	233.55			0.00	
80	20132	EVENT WORKER SALARY	6,907.88	9,858	9,858	12,298.68	21,795
80	20133	TEACHER COCURRICULAR SALARY	428,949.33	202,854	202,854	166,705.48	360,442
80	20139	TEACHER OTHER SALARY	0.00			0.00	
80	20151	CLERICAL ADDL\OVTM SALARY	2,296.48	608	608	0.00	
80	20153	AIDE ADDL\OVTM SALARY	0.00			0.00	
80	20155	CUSTODIAL ADDL\OT SALARY	0.00			0.00	
80	20157	EMERGENCY REPR OVTM SALARY	0.00			0.00	
80	20159	CUST BLDG RENT OVTM SALARY	7,457.08	15,400	15,400	9,696.94	10,000
80	20161	PARTSHP CORD ADDL\OVTM SALARY	0.00			0.00	
80	20172	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
80	20174	SUB CLERICAL SALARY	0.00			0.00	
80	20175	SUB AIDE SALARY	0.00			0.00	
80	20177	SUB CUSTODIAL\MAINT SALARY	0.00			0.00	
80	20178	SUB CROSSING GUARD SALARY	0.00			36.77	
80	20181	TEMP\SEASONAL\STUDENT SALARY	0.00	192	192	0.00	288
80	20189	OTHER COMPENSATION	972.00	720	720	96.00	720
80	201	SALARIES	488,875.52	272,812	272,812	231,834.83	478,609
80	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
80	20212	EMPLOYER RTM CONTRIBUTION	25,076.49	18,144	18,144	15,559.40	32,298
80	20218	RETIREMENT TRUST FUND CONTR	13,852.00	15,330	15,330	15,384.00	15,384
80	20219	DEFINED CONTRIBUTION	0.00			0.00	1,500
80	20220	SOCIAL SECURITY	36,593.84	19,916	19,916	17,444.72	34,831
80	20230	LIFE INSURANCE	296.87	104	104	305.71	206
80	20241	IMPLICIT RATE SUBSIDY	-3,415.00	(4,045)	(4,045)	-2,628.93	(2,748)
80	20243	DENTAL INSURANCE	550.32	551	551	458.60	838
80	20247	DEFINED CONTRIBUTION	0.00			0.00	
80	20248	HEALTH INSURANCE	8,209.92	8,958	8,958	8,957.76	13,544
80	20249	HRA CONTRIBUTION	1,000.00	1,000	1,000	1,000.00	1,500
80	20251	LONG TERM DISABILITY INSURANCE	158.79	169	169	166.13	334
80	202	EMPLOYEE BENEFITS	82,323.23	60,127	60,127	56,647.39	97,687
80	20302	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
80	20304	SUB CLERICAL	0.00			0.00	
80	20305	SUB AIDE	0.00			0.00	
80	20312	PROFESSIONAL DEVELOPMENT	0.00			0.00	
80	20319	CONTRACTED SERVICES	37,219.29	11,195	11,195	0.00	33,035
80	20324	REPAIR	0.00			7,654.00	3,586
80	20341	PUPIL TRANSPORTATION	24,730.85	33,730	33,730	0.00	50,740
80	20342	EMPLOYEE TRAVEL	50.75			0.00	
80	20354	PRINTING AND BINDING	0.00			0.00	
80	20360	TECHNOLOGY AND SOFTWARE SERV	13,320.96	13,600	13,600	12,533.22	12,534
80	20365	SOFTWARE MAINTENANCE	0.00			0.00	
80	20372	SUB TEACHER MEETINGS\OTHER	821.40	2,192	2,192	0.00	2,480
80	20374	SUB CLERICAL	172.76			0.00	
80	20375	SUB AIDE	0.00			0.00	

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
COMMUNITY SERVICE EXPENDITURE SUMMARY

			2020	2021	2021	2021	2022
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	20381	PAYMENT TO MUNICIPALITY	302,757.78	315,202	315,202	281,699.03	284,706
80	203	PURCHASED SERVICES	379,073.79	375,919	375,919	301,886.25	387,081
80	20411	GENERAL SUPPLIES	9,379.31	13,391	13,391	5,265.69	21,697
80	20415	FOOD	0.00			0.00	550
80	20420	APPAREL	4,837.01	8,138	8,138	935.00	15,513
80	20421	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20422	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20441	EQUIP\VEH ADD NOT DEPR	5,416.20			0.00	
80	20442	EQUIP\VEH REPL NOT DEPR	0.00	915	4,125	3,183.00	
80	20451	RESALE EXPENSE	1,244.00			0.00	
80	20452	RESALE REVENUE	-1,262.00			0.00	
80	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00			0.00	
80	204	NON-CAPITAL OBJECTS	19,614.52	22,444	25,654	9,383.69	37,760
80	20541	BUILDING IMPROVEMENT	0.00			0.00	
80	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20553	EQUIP\VEH ADD INDIV DEPR	0.00			0.00	
80	20561	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20563	EQUIP\VEH REPL INDIV DEPR	0.00	23,395	20,185	8,925.00	
80	205	CAPITAL OBJECTS	0.00	23,395	20,185	8,925.00	
80	20941	DISTRICT DUES\FEES	357.75	310	310	300.00	435
80	20943	STUDENT ENTRY FEES	860.97	1,775	1,775	0.00	1,775
80	20969	OTHER ADJUSTMENTS	38.75			118.75	
80	20993	TRUST FUND HRA	0.00			0.00	
80	209	OTHER OBJECTS	1,257.47	2,085	2,085	418.75	2,210
80		COMMUNITY SERVICE FUND	971,144.53	756,782	756,782	609,095.91	1,003,347