



# Fund 29

## Other Special Projects Funds

**This fund is used to account for the federally funded Title VI Indian Education program and the Head Start program.**



# Fund 29

## Other Special Project Funds Revenue Summary

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
OTHER PROJECTS FUND REVENUE SUMMARY

			2023	2024	2024	2024	2025
			<u>Actual</u>	<b>Adopted</b>	<b>Revised</b>	<u>Actual</u>	<u>Budget</u>
				<b>Budget</b>	<b>Budget</b>		
29	10517	TRANS OF FED AID FR CESA	908,723.19	845,817	942,922	942,597.89	928,095
<b>29</b>	<b>105</b>	<b>INTERMEDIATE SOURCE</b>	<b>908,723.19</b>	<b>845,817</b>	<b>942,922</b>	<b>942,597.89</b>	<b>928,095</b>
29	10790	OTHER FEDERAL REVENUE	14,337.00	14,588	18,352	18,352.00	19,113
<b>29</b>	<b>107</b>	<b>FEDERAL SOURCE</b>	<b>14,337.00</b>	<b>14,588</b>	<b>18,352</b>	<b>18,352.00</b>	<b>19,113</b>
<b>29</b>		<b>OTHER SPECIAL PROJECTS FUND</b>	<b>923,060.19</b>	<b>860,405</b>	<b>961,274</b>	<b>960,949.89</b>	<b>947,208</b>



# Fund 29

## Other Special Project Funds Expenditure Summary

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
OTHER PROJECTS FUND EXPENDITURE SUMMARY

			2023	2024	2024	2024	2025
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
29	20111	TEACHER SALARY	225,832.60	192,790	240,649	265,240.91	221,728
29	20112	MANAGEMENT SALARY	0.00			0.00	
29	20113	TECHNICAL\OTHER PROF SALARY	13,226.32	12,236	13,440	13,440.43	15,650
29	20115	CLERICAL CLASSIFIED SALARY	35,720.19	38,485	38,485	28,653.19	37,465
29	20117	AIDE CLASSIFIED SALARY	129,641.93	90,219	90,219	85,887.81	116,556
29	20120	PARTNERSHIP COORD SALARY	0.00			0.00	
29	20139	TEACHER OTHER SALARY	1,485.30			0.00	
29	20151	CLERICAL ADDL\OVTM SALARY	0.00			0.00	
29	20152	TECHNICAL ADDL\OVTM SALARY	0.00			0.00	
29	20153	AIDE ADDL\OVTM SALARY	0.00			0.00	
29	20161	PARTSHP CORD ADDL\OVTM SALARY	3,094.83	1,920	1,920	2,568.79	3,240
29	20172	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
29	20175	SUB AIDE SALARY	0.00			0.00	
29	20181	TEMP\SEASONAL\STUDENT SALARY	0.00			0.00	
29	20189	OTHER COMPENSATION	0.00			0.00	
<b>29</b>	<b>201</b>	<b>SALARIES</b>	<b>409,001.17</b>	<b>335,650</b>	<b>384,713</b>	<b>395,791.13</b>	<b>394,639</b>
29	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
29	20212	EMPLOYER RTM CONTRIBUTION	25,622.96	29,269	32,854	27,367.06	27,228
29	20218	RETIREMENT TRUST FUND CONTR	0.00			0.00	
29	20219	DEFINED CONTRIBUTION	17,415.29	21,244	21,775	20,551.72	24,375
29	20220	SOCIAL SECURITY	29,194.43	24,572	27,883	28,852.98	30,178
29	20230	LIFE INSURANCE	130.77	228	255	103.14	176
29	20241	IMPLICIT RATE SUBSIDY	0.00			0.00	
29	20243	DENTAL INSURANCE	4,488.32	4,504	5,609	5,783.21	4,776
29	20247	DEFINED CONTRIBUTION	0.00			0.00	
29	20248	HEALTH INSURANCE	62,742.25	62,296	75,079	75,651.63	66,137
29	20249	HRA CONTRIBUTION	4,900.00	5,000	7,000	7,106.25	7,500
29	20251	LONG TERM DISABILITY INSURANCE	1,381.37	1,200	1,352	1,458.30	1,385
<b>29</b>	<b>202</b>	<b>EMPLOYEE BENEFITS</b>	<b>145,875.39</b>	<b>148,313</b>	<b>171,807</b>	<b>166,874.29</b>	<b>161,755</b>
29	20302	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
29	20305	SUB AIDE	0.00			0.00	
29	20312	PROFESSIONAL DEVELOPMENT	9,417.68	2,025	2,025	0.00	975
29	20319	CONTRACTED SERVICES	5,123.05	3,705	3,061	2,828.61	3,705
29	20324	REPAIR	0.00			0.00	
29	20327	CONSTRUCTION SERVICES	9,215.00		47,150	47,120.00	
29	20341	PUPIL TRANSPORTATION	282,398.80	339,016	320,539	320,538.79	373,655
29	20342	EMPLOYEE TRAVEL	1,570.57	3,420	3,420	2,350.25	1,999
29	20351	ADVERTISING	0.00			0.00	
29	20360	TECHNOLOGY AND SOFTWARE SERV	1,527.33	1,500		0.00	
29	20371	SUB TEACHER SHORT TERM	86.80			0.00	
29	20372	SUB TEACHER MEETINGS\OTHER	111.60	1,190	1,190	694.40	794
29	20375	SUB AIDE	13,892.04			0.00	
29	20378	SUB TEACHER LONG TERM	793.60			0.00	
29	20381	PAYMENT TO MUNICIPALITY	40.00			66.00	
29	20386	PAYMENT TO CESA	600.00			0.00	
29	20387	PAYMENT TO STATE	0.00			0.00	
<b>29</b>	<b>203</b>	<b>PURCHASED SERVICES</b>	<b>324,776.47</b>	<b>350,856</b>	<b>377,385</b>	<b>373,598.05</b>	<b>381,128</b>
29	20411	GENERAL SUPPLIES	34,369.70	25,206	26,716	15,303.89	9,306

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
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			2023	2024	2024	2024	2025
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
				<u>Budget</u>	<u>Budget</u>		
29	20415	FOOD	432.98		273	612.39	
29	20421	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
29	20432	LIBRARY BOOKS	0.00			0.00	
29	20441	EQUIP\VEH ADD NOT DEPR	8,235.48			1,404.56	
29	20442	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
29	20444	FURNITURE\FIXTURES	0.00			0.00	
29	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00			0.00	
29	20483	NON-CAPITAL SOFTWARE (400-4999)	0.00			0.00	
29	20491	NONSTUDENT PROF REF MATERIALS	0.00			2,996.58	
<b>29</b>	<b>204</b>	<b>NON-CAPITAL OBJECTS</b>	<b>43,038.16</b>	<b>25,206</b>	<b>26,989</b>	<b>20,317.42</b>	<b>9,306</b>
29	20521	SITE RENOVATION	0.00			0.00	
29	20541	BUILDING IMPROVEMENT	0.00			0.00	
29	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
29	20552	COMPUTER ADD GROUP DEPR	0.00			0.00	
29	20553	EQUIP\VEH ADD INDIV DEPR	0.00			4,000.00	
29	20561	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
29	20562	COMPUTER REPL GROUP DEPR	0.00			0.00	
29	20563	EQUIP\VEH REPL INDIV DEPR	0.00			0.00	
29	20581	TECHNOLOGY RELATED HARDWARE	0.00			0.00	
<b>29</b>	<b>205</b>	<b>CAPITAL OBJECTS</b>	<b>0.00</b>			<b>4,000.00</b>	
29	20716	STUDENT ACCIDENT INSURANCE	369.00	380	380	369.00	380
<b>29</b>	<b>207</b>	<b>INSURANCE AND JUDGEMENTS</b>	<b>369.00</b>	<b>380</b>	<b>380</b>	<b>369.00</b>	<b>380</b>
29	20969	OTHER ADJUSTMENTS	0.00			0.00	
<b>29</b>	<b>209</b>	<b>OTHER OBJECTS</b>	<b>0.00</b>			<b>0.00</b>	
<b>29</b>		<b>OTHER SPECIAL PROJECTS FUND</b>	<b>923,060.19</b>	<b>860,405</b>	<b>961,274</b>	<b>960,949.89</b>	<b>947,208</b>