



Fund 29

Other Special Projects Funds

This fund is used to account for the federally funded Title VI Indian Education program and the Head Start program.



Fund 29

Other Special Project Funds Revenue Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
OTHER PROJECTS FUND REVENUE SUMMARY

			2020	2021	2021	2021	2022
			<u>Actual</u>	<u>Adopted</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Actual</u>	<u>Budget</u>
29	10517	TRANS OF FED AID FR CESA	687,727.99	682,521	775,462	772,082.85	672,854
29	105	INTERMEDIATE SOURCE	687,727.99	682,521	775,462	772,082.85	672,854
29	10790	OTHER FEDERAL REVENUE	6,612.44	18,707	18,707	9,251.45	13,959
29	107	FEDERAL SOURCE	6,612.44	18,707	18,707	9,251.45	13,959
29		OTHER SPECIAL PROJECTS FUND	694,340.43	701,228	794,169	781,334.30	686,813



Fund 29

Other Special Project Funds Expenditure Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
OTHER PROJECTS FUND EXPENDITURE SUMMARY

			2020	2021	2021	2021	2022
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
29	20111	TEACHER SALARY	186,437.82	105,773	149,899	217,374.59	146,757
29	20112	MANAGEMENT SALARY	0.00			0.00	
29	20113	TECHNICAL\OTHER PROF SALARY	7,766.82	17,855	17,855	10,249.91	11,726
29	20115	CLERICAL CLASSIFIED SALARY	31,975.76	32,822	32,822	27,763.64	29,942
29	20117	AIDE CLASSIFIED SALARY	48,557.88	49,927	49,927	97,347.22	47,439
29	20120	PARTNERSHIP COORD SALARY	0.00			0.00	
29	20139	TEACHER OTHER SALARY	0.00			700.00	1,400
29	20151	CLERICAL ADDL\OVTM SALARY	600.08			0.00	
29	20152	TECHNICAL ADDL\OVTM SALARY	0.00			0.00	
29	20153	AIDE ADDL\OVTM SALARY	1,706.74	2,612	2,612	458.00	2,376
29	20161	PARTSHP CORD ADDL\OVTM SALARY	0.00			0.00	2,790
29	20172	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
29	20175	SUB AIDE SALARY	0.00			0.00	
29	20181	TEMP\SEASONAL\STUDENT SALARY	0.00			0.00	
29	20189	OTHER COMPENSATION	0.00			0.00	
29	201	SALARIES	277,045.10	208,989	253,115	353,893.36	242,430
29	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
29	20212	EMPLOYER RTM CONTRIBUTION	17,462.45	13,901	16,835	22,422.94	16,369
29	20218	RETIREMENT TRUST FUND CONTR	34,631.00	38,326	38,326	15,383.00	15,383
29	20219	DEFINED CONTRIBUTION	0.00	10,000	12,500	15,500.00	11,250
29	20220	SOCIAL SECURITY	19,191.01	15,259	18,480	24,093.13	17,651
29	20230	LIFE INSURANCE	693.27	460	460	538.95	358
29	20241	IMPLICIT RATE SUBSIDY	-8,537.00	(10,114)	(10,114)	-2,629.00	(2,749)
29	20243	DENTAL INSURANCE	6,713.03	4,958	6,335	7,261.02	3,816
29	20247	DEFINED CONTRIBUTION	8,500.00			0.00	
29	20248	HEALTH INSURANCE	88,543.22	72,811	90,818	115,093.80	73,432
29	20249	HRA CONTRIBUTION	7,400.00	7,400	9,400	12,399.98	6,400
29	20251	LONG TERM DISABILITY INSURANCE	941.97	797	969	1,129.44	642
29	202	EMPLOYEE BENEFITS	175,538.95	153,798	184,009	211,193.26	142,552
29	20302	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
29	20305	SUB AIDE	0.00			0.00	
29	20312	PROFESSIONAL DEVELOPMENT	20,883.09	22,207	22,207	13,840.00	14,820
29	20319	CONTRACTED SERVICES	759.08	2,980	2,980	499.25	2,980
29	20324	REPAIR	0.00			0.00	400
29	20341	PUPIL TRANSPORTATION	206,256.15	290,000	290,000	130,636.03	271,000
29	20342	EMPLOYEE TRAVEL	2,198.88	4,133	4,133	1,089.81	3,491
29	20351	ADVERTISING	0.00			0.00	
29	20372	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
29	20375	SUB AIDE	0.00			4,617.20	
29	20378	SUB TEACHER LONG TERM	0.00			17,028.16	
29	20381	PAYMENT TO MUNICIPALITY	0.00			0.00	
29	20386	PAYMENT TO CESA	900.00			0.00	
29	20387	PAYMENT TO STATE	0.00			0.00	
29	203	PURCHASED SERVICES	230,997.20	319,320	319,320	167,710.45	292,691
29	20411	GENERAL SUPPLIES	10,390.18	13,007	17,898	34,392.23	7,360
29	20415	FOOD	0.00	5,734	5,734	0.00	1,400
29	20421	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
29	20432	LIBRARY BOOKS	0.00			0.00	
29	20442	EQUIP\VEH REPL NOT DEPR	0.00		2,162	2,161.96	
29	20444	FURNITURE\FIXTURES	0.00			0.00	
29	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00		11,551	11,551.03	
29	20483	NON-CAPITAL SOFTWARE (400-4999)	0.00			0.00	

EAU CLAIRE AREA SCHOOL DISTRICT
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			2020	2021	2021	2021	2022
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
				<u>Budget</u>	<u>Budget</u>		
29	20491	NONSTUDENT PROF REF MATERIALS	0.00			63.01	
29	204	NON-CAPITAL OBJECTS	10,390.18	18,741	37,345	48,168.23	8,760
29	20521	SITE RENOVATION	0.00			0.00	
29	20541	BUILDING IMPROVEMENT	0.00			0.00	
29	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
29	20552	COMPUTER ADD GROUP DEPR	0.00			0.00	
29	20553	EQUIP\VEH ADD INDIV DEPR	0.00			0.00	
29	20561	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
29	20562	COMPUTER REPL GROUP DEPR	0.00			0.00	
29	20563	EQUIP\VEH REPL INDIV DEPR	0.00			0.00	
29	205	CAPITAL OBJECTS	0.00			0.00	
29	20716	STUDENT ACCIDENT INSURANCE	369.00	380	380	369.00	380
29	207	INSURANCE AND JUDGEMENTS	369.00	380	380	369.00	380
29	20969	OTHER ADJUSTMENTS	0.00			0.00	
29	209	OTHER OBJECTS	0.00			0.00	
29		OTHER SPECIAL PROJECTS FUND	694,340.43	701,228	794,169	781,334.30	686,813