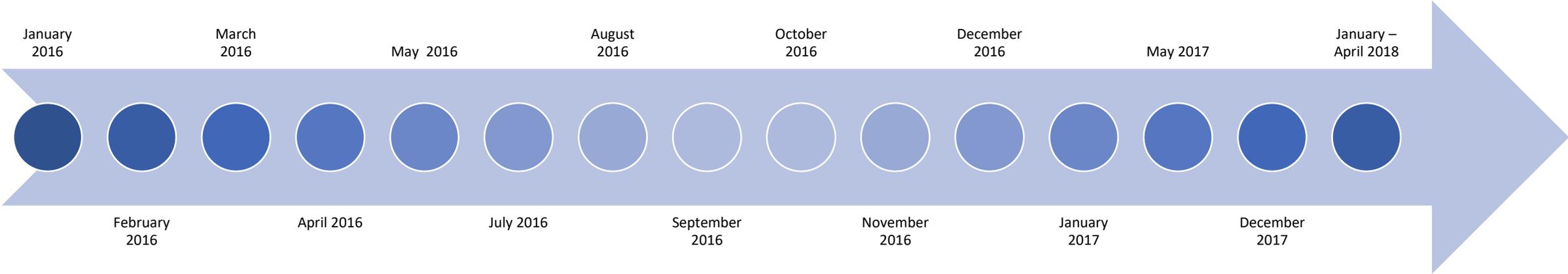


Roosevelt

Presented by: Phil Lyons
Demographic Trends and Facility Planning
Committee
May 21, 2018



Roosevelt Timeline



January 2016 Demo & Trends Meeting



- Overcrowding across the District was introduced to Demo & Trends
- ROOSEVELT
Ben Dallman, Principal
 - Attendance up 17% in past 3 years
 - One 12' x 18' room is used as a classroom
 - No room to expand
 - Smallest gym & cafeteria of all schools
 - Mobile staff
 - Lack of storage space that does not meet fire codes

Options for Near Capacity Schools from D&T

A list of options was created and the pros and cons will be discussed further at next meeting.

- Mobile trailers
- Building expansions
- Build a new school
- Adjust boundaries to maximize use of space
- Flexible boundaries (may be sent to 2 schools)
- Close school to new students after year starts and have an overflow school
- Choice to attend a different school (\$ incentive, promote SAGE)
- Open enrollment/Intra-district transfers
- Little Red
- Move 5th grade to middle schools
- Program choices within clusters of schools



February 2016 Demo & Trends Meeting



- Demo & Trends made the “Options” Spreadsheet for overcrowding comprised of the options listed on the previous slide

March 2016 Demo & Trends Meeting



Demo & Trends noted that they could:

- Add on or rebuild new Roosevelt
 - Not an option at this time
- Implement flexible boundaries
- Manage alt school requests
- Solicit families to go to another school

April 2016 Demo & Trends Meeting



- Committee reviewed the following options:
 - Low cost/no cost options for 16-17
 - Worked with Student Transit to identify specific neighborhoods that could be shifted from Roosevelt to Sherman
 - Closing Roosevelt for new enrollment
- Committee evaluated guiding principles related to above options

April 2016 Board Meeting



- Demo shared a recommendation to address crowding issues at Roosevelt – suggested architect study
 - School board approved a study to be done
 - Flexible Boundary solution was also introduced at this time

May 2016 Demo & Trends Meeting



Update on Roosevelt

- Flexible boundary updates were given to the group and we had enough families willing to move to Sherman Elementary School next year to keep the kindergarten class at 2 sections.
- HSR Architectural was hired by the District to conduct a study on Roosevelt

July 2016 Demo & Trends Meeting



Committee discussion on Roosevelt Options before architect study was received:

- Add on to Existing Building and Remove Older Portion
 - Possibly moving the ice rink. Close to the 10 acres recommended for the elementary site. Make into a 3 section school w/opportunity to expand to 4 section school.
- Build a New School Further West to Current School
 - Build a new school and when completed, move the students to the new school and tear down the old building and make that area into a greenspace.
- Build a New School on Separate Site
 - Build a site separate from where the current school is and then sell the current site or abandon.

August 2016 Demo & Trends Meeting



- Roosevelt – Architect’s report is back and we will look at options (next meeting)
 - ✓ add on/remodel
 - ✓ build on same site
 - ✓ or build a whole new building on a new site
- Roosevelt should be in a better condition at the start of school this year than last.
- The Roosevelt goal is to keep all classrooms to two sections.
- The kindergarten classes for the 2016-17 year are already full for two sections and the overflow is going to other schools and will continue with those schools.
- The cafeteria, media center, gym and hallways are very small and the ceilings are lower giving the building a closed in feeling.

August 1, 2016 Board Meeting



- Roosevelt upgrade - ~\$19,000,000
- Referendum questions to consider
 - 1 vs. 2 questions
 - Operational vs. Non-operational
 - Recurring vs. Non-Recurring
 - Debt Issuance

August 15, 2016 Board Meeting



- Explained some modifications that would be made for the building check list. She will also include an explanation about the projects in the FAQ list that will be available on the website.
- There was a request that a separate flyer be drafted regarding needs at Roosevelt and South, which the Board decided not to include in the November 2016 referendum. Some Board members felt it was imperative that this message get out to staff in those buildings so they can also share that information with their school community.
- This was included in the FAQ's of the referendum.

Architectural Study Results



- Option 1 – Addition and Renovations
 - \$16.5M - \$17.9M
- Option 2 – New Construction on Same Site
 - \$18M - \$19M
- Option 3 – New Construction on New Site
 - \$18.3M - \$19.4M

September 2016 Demo & Trends Meeting



- Committee toured Roosevelt
- Reviewed options presented from the HSR Architects
 - Committee preferred to build new building on same site
- Recognized sometimes it is not an enrollment issue as much as it is a storage or classroom size issue

October 2016 Demo & Trends Meeting



- Discussed short and long-term options for Roosevelt
 - Discussed where growth can happen District wide
 - North and East sides are landlocked with Chippewa and Altoona School Districts
 - Recognized more growth on the south side currently
- Recommendation on Roosevelt was tabled until after the referendum

Referendum FAQ's about Roosevelt



- On the referendum FAQ, the paragraph below described the concern about Roosevelt:

“In May 2016 the Board requested that an architectural study be completed for Roosevelt Elementary. In August 2016 the study was received by the District and will be reviewed by Demo & Trends in September 2016 meeting with an anticipated recommendation to the Board in Fall 2016. Based on that recommendation, the Board will decide when the needs of Roosevelt will be addressed.”

November 2016 Demo & Trends Meeting



Proposed Roosevelt Recommendation to the Board

- Based upon the three (3) options that were presented:
 - ✓ Option #2 was chosen to build a new school on the same Roosevelt site
- Nov 2016 Lack of Quorum present

January 2017 Demo & Trends Meeting



Vote on Recommendation to the Board

- *Present to the School Board Option #2, which is to build a new school on the same site.*

May 2017 – Demo & Trends Report to the Board

- The short-term solution was implemented this past fall which allowed flexible boundaries at Roosevelt.
- The committee felt that elementary enrollments are currently manageable.
 - ✓ Sherman and Robbins were designated as overflow schools
 - ✓ Space and enrollments will continue to be evaluated yearly by the committee



December 2017 Demo & Trends Meeting



- Was questioned to make Sherman/Roosevelt flexible boundaries permanent

January 2018 Demo & Trends Meeting



- Mentioned Roosevelt was on the watch list and has flexible boundaries
- Questioned Roosevelt's previous recommendation to the School Board

February 2018 Demo & Trends Meeting



- Talked about Camedon Place coming into Roosevelt area
- Talked about moving North of HWY 312 to Sherman
- Group questioned building new Roosevelt
 - Discussed closing and spread kids around
 - Discussed location of a new building to address capacity issues district-wide
 - Discussed fiscal responsibility to taxpayers
 - Discussed neighborhood school concept

March 2018 Demo & Trends Meeting



- Your Voice question about Roosevelt being utilized differently and has the committee considered any of the items shared
- Committee discussed consequences of changing recommendation to the School Board
- Committee was focused on Roosevelt and not district capacity issues
- Important Board knows Roosevelt needs to be revisited
- Could PR go to Roosevelt
- Pressing answers – what to do with north side and Roosevelt
- Fiscal responsibility to taxpayers

April 2018 Demo & Trends Meeting



- Group weighed options of rescinding Roosevelt recommendation
- Committee voted to bring recommendation to rescind original recommendation to the School Board

May 2018 Demo & Trends Meeting



- Group discussed options to:
 - Provide Relief to north side schools
 - Adding or removing students
 - Absorb and redistribute Roosevelt Students

2016 Referendum Questions



2016 Referendum had some deferred maintenance costs included, work has not been scheduled and is not currently on the project list

- How does the School Board want to proceed?
- Items included on the checklist were:
 - Secure Entrance
 - Fire Alarms
 - Roofing
 - Windows
 - Gym Floor Replacement

Discussion of Next Steps:



- Questions?
- Next Steps?