Meeting the Needs of a Growing District

Presented By:
Kim Koller, Executive Director of Administration
Phil Lyons, Demographic Trends & Facilities Committee
October 8, 2018

EAU CLAIRE AREA SCHOOL DISTRICT

Charge of the Committee

The purpose of this Committee shall be to provide at least annual recommendations to the full Board regarding demographic trends, boundary issues, capacity updates, and other relevant data.

EAU CLAIRE AREA SCHOOL DISTRICT

Meet our Committee

- Charles Vue
- Lori Bica
- Philip Lyons
- Anne Hartman
- Mark Goings
- Caro Johnson
- Tim Nordin
- Janet Seymour
- Ryan Weichelt
- Amanda (Liwei) Guo
- Marquita Davis
- Josh Clements
- Heather Nicolet
- Nic Ashman
- Alicia Arnold

EAU CLAIRE AREA SCHOOL DISTRICT

We strive to base recommendations upon:

1. **Reliable, current, and projected demographic and housing-impact data from internal and external sources**
2. Utilization of best practice research
3. Student access to equitable programs and services
4. **Building enrollment greater than 65% of capacity, not to exceed 100%**
5. When considering boundary changes, a balanced socio-economic makeup of the buildings
6. An effort to maintain boundary changes for a minimum of 5 years
7. Minimization of transportation time and costs
8. **Consideration of cost to maintain existing buildings vs new construction**
9. **New elementary school construction will provide a minimum of 3-section grade level arrangements, 450 students with room for expansion**
10. Siblings remaining in the same school
11. Maximum educational and operational efficiency of facilities

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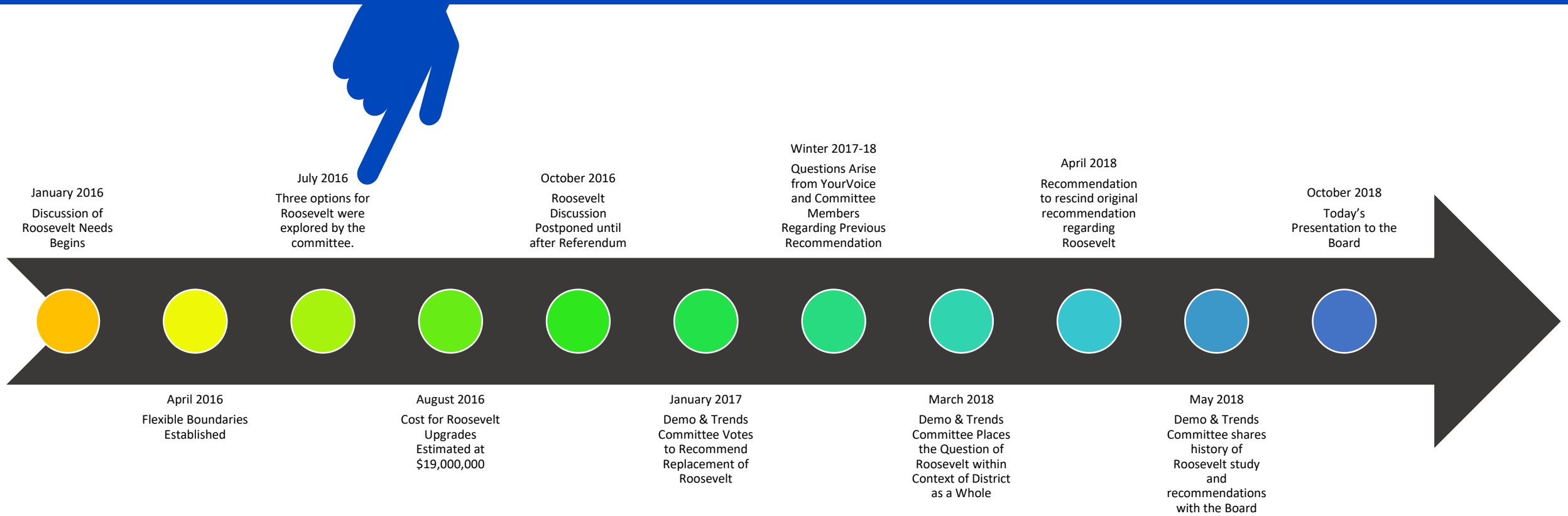
Committee Work 2016-Present



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July 2016 Demo & Trends Meeting

Committee discussion on Roosevelt Options before architect study was received:

- Add on to Existing Building and Remove Older Portion
  - Possibly moving the ice rink. Close to the 10 acres recommended for the elementary site. Make into a 3 section school w/opportunity to expand to 4 section school.
- Build a New School Further West to Current School
  - Build a new school and when completed, move the students to the new school and tear down the old building and make that area into a greenspace.
- Build a New School on Separate Site
  - Build a site separate from where the current school is and then sell the current site or abandon.

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Architectural Study Results

ROOSEVELT	
OPTION 1: Additions and Renovations	$16.5 M - 17.9 M
OPTION 2: New Construction on Same Site	$18 M - $19 M
OPTION 3: New Construction on New Site	$18.3 M - $19.4 M

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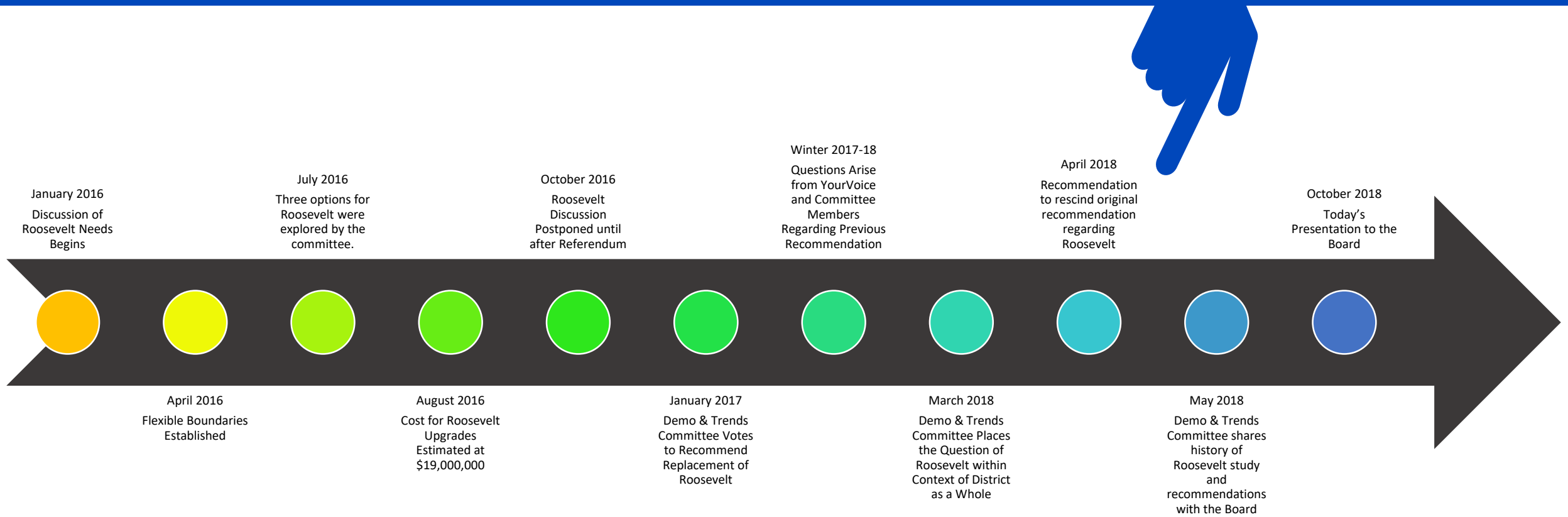
Committee Work 2016-Present



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April 2018 Demo & Trends Meeting

- Group weighed options of rescinding Roosevelt recommendation
- Committee voted to bring recommendation to rescind original recommendation to the School Board

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Sought Feedback from Board

2016 Referendum had some deferred maintenance costs included, work has not been scheduled and is not currently on the project list

- Items included on the checklist were:
  - Secure Entrance
  - Fire Alarms
  - Roofing
  - Windows
  - Gym Floor Replacement

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Committee Work 2016-Present

January 2016
Discussion of Roosevelt Needs Begins

April 2016
Flexible Boundaries Established

July 2016
Three options for Roosevelt were explored by the committee.

August 2016
Cost for Roosevelt Upgrades Estimated at $19,000,000

October 2016
Roosevelt Discussion Postponed until after Referendum

January 2017
Demo & Trends Committee Votes to Recommend Replacement of Roosevelt

Winter 2017-18
Questions Arise from YourVoice and Committee Members Regarding Previous Recommendation

March 2018
Demo & Trends Committee Places the Question of Roosevelt within Context of District as a Whole

April 2018
Recommendation to rescind original recommendation regarding Roosevelt

May 2018
Demo & Trends Committee shares history of Roosevelt study and recommendations with the Board

October 2018
Today's Presentation to the Board

EAU CLAIRE AREA SCHOOL DISTRICT

Current Issues

- Early Childhood Space Needs
- North Side Under Capacity Needs
- South Side Over Capacity Needs

✓ Building enrollment greater than 65% of capacity, not to exceed 100%

✓ An effort to maintain boundary changes for a minimum of 5 years

✓ Maximum educational and operational efficiency of facilities

EAU CLAIRE AREA SCHOOL DISTRICT

Enrollment and Capacity

	# OF SECTIONS	ESTIMATED CAPACITY	CURRENT 2017-18	APL PROJECTION 2020-21	CURRENT CAPACITY	65% CAPACITY	CURRENT DIFFERENCE AT 65%	100% CAPACITY	CURRENT DIFFERENCE AT 100%
DAVEY	3	474	353	346-386	74%	308	-		
FLYNN	2	316	281	277-313	89%	205	-		
LAKESHORE	3	474	425	397-455	90%	308	-		
LOCUST LANE	3	474	250	273-304	53%				
LONGFELLOW	3	474	262	235-322	55%				
MANZ	3	474	433	388-398	91%	308	-		
MEADOWVIEW	3	474	447	443-447	94%	308	-		
NORTHWOODS	3	474	384	399-406	81%	308	-		
PUTNAM HEIGHTS	3	474	426	325-361	90%	308	-		
ROBBINS	4	632	512	496	81%	411	-101	632	120
ROOSEVELT	2	316	285	301-320	90%	205	-80	316	31
SHERMAN	4	632	460	434-487	73%	411	-49	632	172
DELONG		1200	1030	954-1011	86%	780	-250	1200	170
NORTHSTAR		700	542	571-609	77%	455	-87	700	158
SOUTH		1100	825	796-873	75%	715	-110	1100	275
MEMORIAL		1900	1653	1760-1832	87%	1235	-418	1900	247
NORTH		1700	1392	1374-1418	82%	1105	-287	1700	308

53%

55%

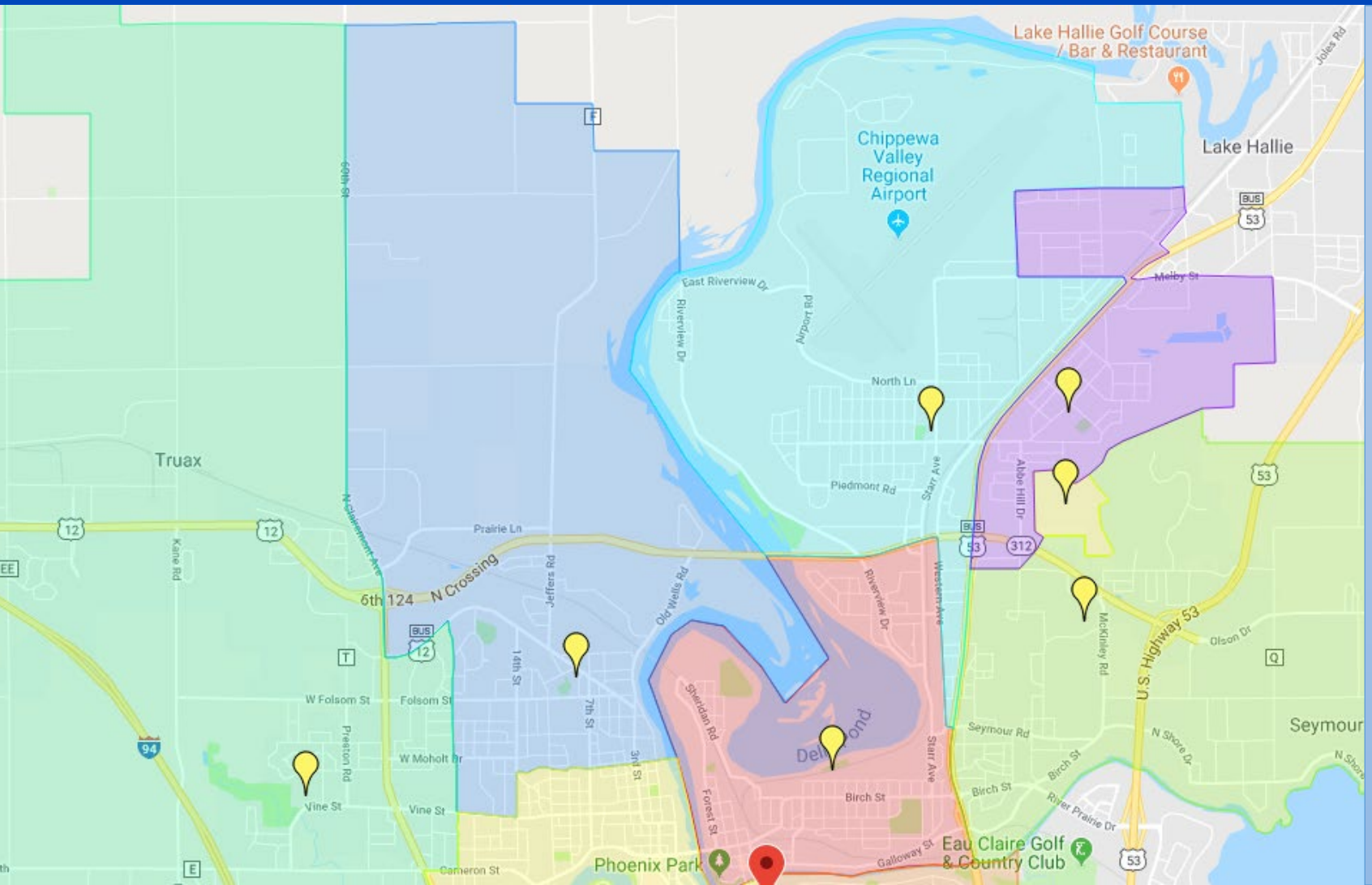
91%

94%

- ✓ Reliable, current, and projected demographic and housing-impact data from internal and external sources
- ✓ Building enrollment greater than 65% of capacity, not to exceed 100%

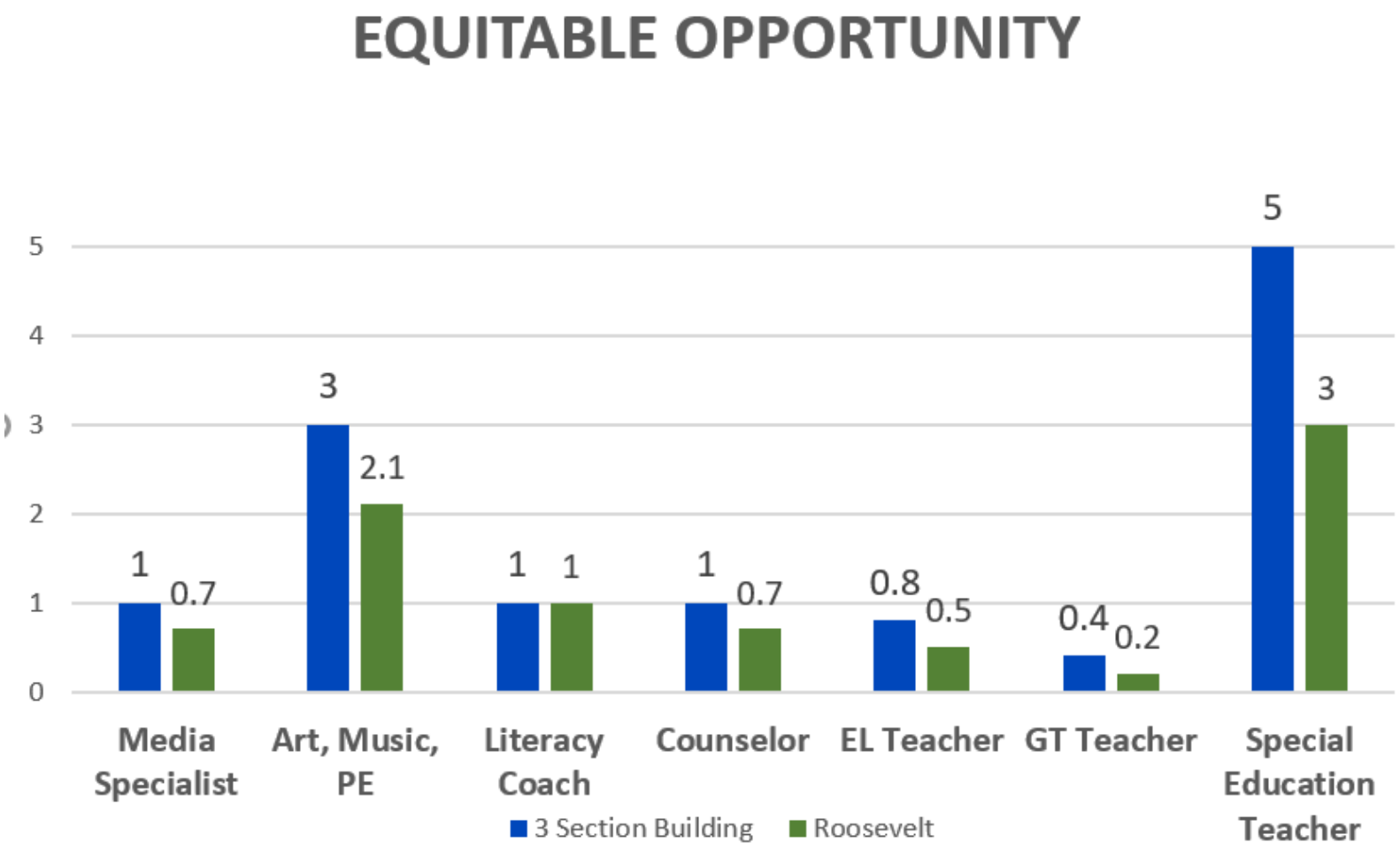
EAU CLAIRE AREA SCHOOL DISTRICT

Enrollment and Capacity



- ✓Reliable, current, and projected demographic and housing-impact data from internal and external sources
- ✓Building enrollment greater than 65% of capacity, not to exceed 100%
- ✓When considering boundary changes, a balanced socio-economic makeup of the buildings
- ✓Minimization of transportation time and costs
- ✓Maximum educational and operational efficiency of facilities

Equitable Programming



- ✓Student access to equitable programs and services.
- ✓Maximum educational and operational efficiency of facilities

EAU CLAIRE AREA SCHOOL DISTRICT

Committee at a Crossroads

Board Decision

Option 1

- Develop a plan for repurposing of Roosevelt to a 4K center;
  - Develop facility plan for Roosevelt as 4K Center
- Propose/reestablish the elementary boundaries to accomplish that goal;
- Address Capacity Issues at the South Elementary Schools
  - Facility plan – relief for South schools

Option 2

- Smooth the capacity issues of Roosevelt, Locust Lane and Longfellow
  - Develop facility plan for Roosevelt as elementary
- Propose/reestablish the elementary boundaries to accomplish that goal;
- Develop a separate plan for dealing with capacity at Prairie Ridge;
- Address Capacity Issues at the South Elementary Schools
  - Facility Plan – relief for South schools.

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Estimated Cost Comparison

OPTION 1	
Re-establish elementary boundaries to meet guidelines	Cost Neutral
Address capacity issues at south side elementary schools	$16 M- $18 M
Develop a facility plan for expansion of 4K	$1.5 M- $3 M
TOTAL	$17.5 M -$21 M

OPTION 2	
Re-establish elementary boundaries to meet guidelines	Cost Neutral
Address structural and capacity needs at Roosevelt Elementary	$16.5 M - $19.4 M
Address capacity issues at south side elementary schools	$16 M- $18 M
Develop a plan for expansion of 4K	$13.5 M- $14.5 M
TOTAL	$46 M - $51.9 M

EAU CLAIRE AREA SCHOOL DISTRICT

Committee at a Crossroads

Board Decision

Recommendation:
Repurpose Roosevelt and Absorb Students

- Develop a plan for repurposing of Roosevelt to a 4K center;
  - Develop facility plan for Roosevelt as 4K Center
- Propose/reestablish the elementary boundaries to accomplish that goal;
- Address Capacity Issues at the South Elementary Schools
  - Facility plan – relief for South schools

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Committee Work Moving Forward

October 2018

Today's Presentation to the Board

Fall/Winter 2018-19

Listening Sessions

Spring 2019

Board Decision

2019-2020

Supporting & Preparing Families and Schools for Transition

2020-2021

Implementation

EAU CLAIRE AREA SCHOOL DISTRICT

Committee at a Crossroads

Board Decision

Recommendation: Repurpose Roosevelt and Absorb Students

- Develop a plan for repurposing of Roosevelt to a 4K center;
  - Develop facility plan for Roosevelt as 4K Center
- Propose/reestablish the elementary boundaries to accomplish that goal;
- Address Capacity Issues at the South Elementary Schools
  - Facility plan – relief for South schools

Option 3

- Accept neither of the committee recommendations
- Provide the committee with a new charge

Option 2

- Smooth the capacity issues of Roosevelt, Locust Lane and Longfellow
  - Develop facility plan for Roosevelt as elementary
- Propose/reestablish the elementary boundaries to accomplish that goal;
- Develop a separate plan for dealing with capacity at Prairie Ridge;
- Address Capacity Issues at the South Elementary Schools
  - Facility Plan – relief for South schools.

Comments and Questions

EAU CLAIRE AREA SCHOOL DISTRICT