

Demographic Trends and Facility Planning Committee |

Meeting date | time 4/26/2018 | 4:30pm | Meeting location District Office: Room 137

Meeting called by Phil

Time called 4:30pm

Note taker Marisa Anton

Guest Attendees:

Jim Fey

Northside Principals

Committee Attendees:

Lori Bica Charles Vue Mark Goings Philip Lyons

David Fitzgerald Caro Johnson Tim Nordin Ryan Weichelt

Janet Seymour Anne Hartman Alicia Arnold Josh Clements

Marquita Davis Nic Ashman Heather Nicolet Amanda Guo

Resource Attendees:

Abby Johnson Heidi White Jim Schmitt Tim Leibham

Larry Sommerfeld Dr. Mary Ann Hardebeck

AGENDA TOPICS

Agenda topic: *Public Comment* | Presenter *Abby*

Discussion Conversation

- o No Public Present

Agenda topic: *Approval of March Minutes* | Presenter *Abby*

Discussion Conversation

- o Caro moved to accept the minutes of February
- o Seconded by Nic. Carried by unanimous voice of acclamation.

Agenda topic: *Elementary Boundaries – Board Recommendations* | Presenter *Abby*

Discussion Conversation

- o Board would like recommendation from Demo by May 7th
 - o Presentation with outcomes from tonight's meeting
- o Time Line
 - o Need a recommendation to Board
 - o Listening sessions are an important item for this topic
 - o Last meeting, we talked about later in May for letters to the Board
 - o Board looks to Demo & Trends to have recommendations
 - o Looking for 19-20 school year for changes to elementary boundaries

Agenda topic *Work Group Update/Tonight's Goals* | Presenter Abby

Discussion Conversation

- o Good Conversations that lead to tonight's Agenda

Agenda topic *North Side Boundary Options* | Presenter Abby

Discussion Conversation

- o There are some interesting sections in the North side boundaries
- o We know we have some flexible boundaries, but it isn't enough because of there are new developments going in around town
- o Roosevelt North of 312 – if we shifted that to Sherman what does that mean
 - o Looking at the Northside Proposed changes
 - o Shifts Sherman more toward capacity, but brings relief to Roosevelt
- o Finger on Western from Sam Davey to Longfellow
 - o Free and Reduced may move up
- o Below 312 from Locust Lane to Northwoods
 - o 3 kids wouldn't make a ton of difference
 - o Transportation says this makes sense
- o North of 312 from Northwoods to Locust Lane
 - o Brings Northwoods down in capacity but up in F&R
 - o Making the two schools more similar in F&R
- o Runway area from Sam Davey to Locust Lane
 - o Using current roads to straighten the boundaries
- o Made a recommendation in the past for Roosevelt
 - o Is this still the best option as there is a south side space issue?
 - o Do we use money to update Roosevelt or add on to a south side school?
 - o Use as a Prairie Ridge 2
 - Locust Lane has extra space for 4K kids
 - Transportation would be easy
 - Prairie Ridge does have space for 2018
 - Currently have classes separated for AM and PM by the side of town they live in and when kiddos move it makes it more difficult for transportation to keep them at the same time
- o Could we move north of 312 from Roosevelt to Sam Davey instead of Sherman
 - o Could elevate some of the space at Sherman then
 - o Could move middle schools
 - o Could make a long-term solution and even it out
- o Currently recommendation is to make a new Roosevelt
 - o We need to include a note about this in the recommendation
 - o By making it a Prairie Ridge 2 updates are still needed
 - o Classrooms are good for rooms of 12, but not for a class of 29
 - 3-5 classrooms are above District average in square footage
 - K-2 classrooms are similar to District average
 - Hallways are smaller, but classrooms are okay
 - o We need to look at bigger picture and plan ahead
 - Serious space issues at all southside elementaries
 - Serious issues in Early Childhood
 - Hard to answer southside issues without building
 - Recommendation for Roosevelt in current position may not be the best idea
 - Seems better to close and distribute across north side

- Schools are running better when they are at a higher capacity
 - We are talking about building a new school in the same location
 - Should we move somewhere else
 - Can it work for Prairie Ridge or is it better to add onto Prairie Ridge?
 - Costs do add up, but what is the best option to use our facilities to their capacity
- What are short term solutions – what is the long-term goal!?
- By building on the north side it forces us to bus kids from south side to north side
- Roosevelt Recommendation
 - Maybe our previous recommendation wasn't the best?
 - Solution at time was to alleviate Roosevelt space issues
 - If we don't make a boundary recommendation, then we don't need to change our recommendation
 - Can we see a boundary map for the 300 kids in Roosevelt?
 - Cannot see recommendation for updates/new to Roosevelt being the best idea
 - Same money to build a new school as update old school
 - More immediate needs in the south sides and Prairie Ridge
 - We are putting resources in the wrong locations
 - If we move Prairie Ridge to Roosevelt – need to change inside things to meet sizes
 - Rescind new Roosevelt – using as a 2 section
 - Roosevelt Gym and cafeteria are too small for classes
- Talk to Altoona to find out kiddos in Golf course area – similar building to Camden Place
 - Seems they might be housing 55 and over
- Roosevelt recommendation should follow overall boundary decisions
- We can agree on boundaries, but Roosevelt is still a problem
- Does Roosevelt stay for now?
- Not in referendum at that time, but maybe in the '21 school year
- Even if we lower the numbers at Roosevelt, it doesn't help the space, the building is just too small
- Capacity and a new building is going to be hard to defend
- If we can fix north side without Roosevelt
 - Maybe we can add onto south side
 - Southside is more difficult to address – southside has higher capacity so no matter how you move lines it doesn't fix without adding space
- In our report – we need to let them know that we may need to rescind
- **Tim Nordin moved to rescind the Roosevelt Recommendation to rebuild**
- **Seconded by Dave Fitzgerald. At 5:18 it was carried by unanimous voice of acclamation.**
- Would be concerned with the 67 north of 312 because of Camden Place
- Roosevelt spaces are small and the common spaces will not be helped with 67 kids
- Still have the same concerns with Roosevelt
- Locust Lane has space in any way that you draw lines
 - Would love more kiddos all around!
- Longfellow – thought of Spanish immersion and we didn't want to fill everything up at this point
- Princeton Valley looks down over Locust Lane
 - Highclere will be roughly 25 kids
- Thoughts about the Western Avenue being high F&R and moving to Longfellow high F&R
- Sam Davey becomes less F&R with moving Western
- Section 1 at runway is top of socio economic
- Taking all from Sam Davey will take top and bottom from their school
- Leave finger on Western at Sam Davey would make the F&R similar to other schools
- Neighborhoods can change quickly

- o Boundaries are easily changed compared to building
- o Year is winding down – August is around the corner – are any of these things recommendations for this school year – sooner than later
- o Randall Park will be planning to build 100+ units to that area
- o City is thinking of lots of different things – need to talk to them
- o Cities should be talking to Schools
- o Highclere – problem is not all of the neighborhood going to the same places
- o Locust Lane has lots of room even if we move Princeton Valley
- o Lots of room for Northwoods to grow past Bypass – not currently plumed for city sewer and water
- o **Dave Fitzgerald moved to send Highclere to Locust Lane for 2018-19 school year.**
- o **Seconded by Amanda Guo. At 5:30 it was carried by unanimous voice of acclamation.**
 - o Still need to decide on full area of Princeton area north of 312
- o We recognize 3 things –
 - o We have elementary schools that are above capacity on the south side
 - o We are thinking preschool space situation is something we have to deal with
 - o We have excess in a lot of schools on the north side, but lines are not where they need to be
 - Making people aware and things to talk about
 - Bring in city resources to see what is happening
 - Has been difficult to get kids downtown
 - Lakeshore is also a watch school
- o Timing is so important
 - o Families need to know and staffing needs are extremely important
- o What is the latest we can get a recommendation in for the Board to feel comfortable?
 - o We might be too late for 19-20
 - o Up to the Board to make final decision
 - o Can we ask Board for difference in boundary policy – Secondary and Elementary
 - Add to presentation
 - Could use the transition
- o What does Roosevelt need
 - o Sherman flexible boundary
 - Parents say they don't want Sherman and that creates an issue
 - o We have the room on the north side
 - o South side needs to remove extra rooms to make classroom space too
- o How much is repurposing Roosevelt for Prairie Ridge really going to be
 - o A single bathroom area is \$80K
 - o \$20M to remodel Roosevelt/build new
- o Need a May workgroup
- o Share discussion with Board
 - o Ask Board to update our recommendations
- o We have plenty of space its just not in the right places
- o Next workgroup early as possible
- o How much does a 4th section cost
 - o 30%more – 3 sections \$20M – \$6M

Action items	Person responsible	Deadline
Boundary map for Roosevelt	Abby/Marisa	May
Golf course area at Altoona	Jim Fey	May

Agenda topic *Agenda for Next Meeting* | Presenter *Phil*

Discussion Conversation

- o Board Discussion and Recommendations
- o Need these maps to discuss
 - o Current
 - o Western at Sam Davey
 - o North of 312 to Sam Davey
 - o No Roosevelt

Agenda topic *Adjourn* | Presenter *Phil*

Conclusion Closing

- o Quorum left so there is no motion to adjourn meeting. Meeting concluded at 6:05p.m.

Next Meeting *May 17, 2018 | 4:30p-6:00m* | Meeting location *District Office-Rm 123C*

Special notes: